

1 HB175
2 190681-5
3 By Representative Poole
4 RFD: Ways and Means Education
5 First Read: 11-JAN-18

1 Section 2. (a) The appropriations provided for in
2 this act shall be paid from funds in the State Treasury to the
3 credit of the Education Trust Fund, Alabama Peace Officers'
4 Standards and Training Fund, Impaired Drivers Trust Fund,
5 Driver Education and Training Fund, Special Education
6 Catastrophic Fund, Public School Fund and other listed funds
7 and are hereby made for the support of public education in
8 Alabama for the fiscal year ending September 30, 2019, and the
9 appropriations herein made shall be subject to the provisions,
10 terms, conditions and limitations of the Budget and Financial
11 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
12 the provisions of the Budget Management Act of 1976 (Code of
13 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
14 amounts hereinafter specified.

15 (b) Amounts shown hereinunder the columns "Earmarked
16 Funds" and "Appropriation Total" are as set forth for the
17 purpose of establishing amounts estimated to be available by
18 programmatic area from sources other than those listed in
19 subsection (a) of this Section 2, in order, upon consideration
20 of such other funds so estimated to be available, to promote
21 the accountability for an efficient use of funds available,
22 and the same are hereby appropriated by the Legislature.
23 Provided, however, that regardless of the ending date of any
24 pay period which has been or may be established by the
25 Legislature for the payment of salaries of state employees,
26 the entire payment due shall be made from the fiscal year's
27 appropriation in which the pay date falls.

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Section 3.

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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3A. Legislative Branch:

**1. Examiners of Public Ac-
counts:**

(a) Audit Services Program ...	6,359,262	6,359,262
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SOURCE OF FUNDS:

(1) ETF.....	6,359,262	
Total Examiners of Public Ac- counts.....	6,359,262	6,359,262

The above appropriation shall be used for educational audits. The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5, Code of Alabama 1975.

2. Legislative Services Agency:

(a) Legislative Operations and Support Program.....	3,361,404	3,361,404
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SOURCE OF FUNDS:

(1) ETF.....	3,361,404	
Total Legislative Services Agency.....	3,361,404	3,361,404

Of the above appropriation, \$850,000 shall be expended for performance and efficiency evaluations of state agencies. Notwithstanding any other provisions of law to the contrary, any funds appropriated for performance and efficiency evaluations of state agencies, which remain unexpended on

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	September 30, 2019, shall not		
2	revert to the Education Trust		
3	Fund, but shall be		
4	reappropriated in the fiscal		
5	year beginning October 1,		
6	2019, for performance and ef-		
7	ficiency evaluations of state		
8	agencies.		
9	3. Legislature:		
10	(a) Legislative Operations and		
11		2,853,912	2,853,912
12	Support Program		
12	SOURCE OF FUNDS:		
13	(1) ETF.....	2,853,912	
14	Total Legislature.....	2,853,912	2,853,912
15			
16	3B. Executive Branch:		
17	1. American Legion and Auxil-		
18	iliary Scholarships:		
19	(a) Financial Assistance Pro-		
20		112,500	112,500
21	gram, Estimated.....		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	112,500	
23	Total American Legion and Aux-		
24	iliary Scholarships	112,500	112,500
25	To be expended under the pro-		
26	visions of Sections 16-31-1		
27	through 16-31-4, Code of Ala-		
28	bama 1975.		
29	2. Archives and History, De-		
30	partment of:		
31	(a) Historical Resources Man-		
32		5,765,552	5,765,552
33	agement Program.....		
33	SOURCE OF FUNDS:		
34	(1) ETF.....	5,765,552	
35	Total Archives and History,		
36	Department of.....	5,765,552	5,765,552

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation shall		
2	be expended to support the		
3	educational functions of the		
4	Department of Archives and		
5	History. Notwithstanding any		
6	other provisions of law to the		
7	contrary, any of the above		
8	funds which remain unexpended		
9	on September 30, 2019, shall		
10	not revert to the Education		
11	Trust Fund, but shall be		
12	reappropriated in the fiscal		
13	year beginning October 1,		
14	2019, to be expended for bi-		
15	centennial programs.		
16	3. Arts, State Council on the:		
17	(a) Fine Arts Program	5,459,496	885,200
			6,344,696
18	Of the above appropriation,		
19	\$725,000 shall be expended for		
20	the Alabama Center for the		
21	Arts. Notwithstanding any		
22	other provisions of law to the		
23	contrary, any of the above		
24	funds which remain unexpended		
25	on September 30, 2019, shall		
26	not revert to the Education		
27	Trust Fund, but shall be		
28	reappropriated in the fiscal		
29	year beginning October 1,		
30	2019, to be expended for bi-		
31	centennial programs.		
32	SOURCE OF FUNDS:		
33	(1) ETF.....	5,459,496	
34	(2) Federal and Local Funds ..		885,200
35	Total Arts, State Council on		
36	the.....	5,459,496	885,200
			6,344,696
37	4. Child Abuse and Neglect Pre-		
38	vention, Department of:		
39	(a) Social Services Program ..	2,077,148	2,077,148
40	In accordance with Sections		
41	26-16-1 et seq., Code of Ala-		
42	bama 1975.		
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF-Transfer.....	2,077,148	
2	Total Child Abuse and Neglect		
3	Prevention, Department of	2,077,148	2,077,148
4	5. Commerce, Department of:		
5	(a) Industrial Development		
6	Training Institute Program .	58,196,787	58,196,787
7	Of the above appropriation,		
8	\$7,212,462 shall be expended		
9	for the Industrial Development		
10	and Training Program;		
11	\$6,813,341 shall be expended		
12	for the Industrial Training		
13	Program - Operations and Main-		
14	tenance; \$750,000 shall be		
15	expended for a marketing cam-		
16	pany for technical education;		
17	and \$43,420,984 shall be ex-		
18	pended for Workforce Develop-		
19	ment, of which \$500,000 shall		
20	be expended for the Alabama		
21	Workforce Training Center and		
22	\$2,000,000 shall be provided		
23	to regional councils to de-		
24	velop leadership strategies in		
25	the local areas. Each region		
26	will set measurable goals		
27	through a planning process to:		
28	determine current and future		
29	skills needed in the local		
30	area; develop seamless educa-		
31	tional pathways; and align		
32	funding with identified local		
33	workforce needs. The Secretary		
34	of the Department of Commerce		
35	shall report quarterly to the		
36	Chairs of the Senate Committee		
37	on Finance and Taxa-		
38	tion-Education and the House		
39	Ways and Means-Education Com-		
40	mittee and the Deputy Director		
41	of the Legislative Services		
42	Agency-Fiscal Division any		
43	funds expended for industry		
44	certification initiatives.		
45	SOURCE OF FUNDS:		
46	(1) ETF.....	58,196,787	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Commerce, Department of	58,196,787	58,196,787
2	The funds appropriated for		
3	Workforce Development are to		
4	be expended for those costs		
5	incurred by the State in hon-		
6	oring commitments to pay		
7	workforce development costs,		
8	including services and other		
9	assistance and expenses of		
10	recruitment and training of a		
11	company's workforce, that are		
12	undertaken to induce companies		
13	to locate and expand their		
14	operations in Alabama (de-		
15	scribed hereinafter as a "Pro-		
16	ject") and to develop and im-		
17	plement training, placement		
18	and recruitment programs that		
19	will improve development and		
20	expand the State's workforce.		
21	Such costs include, but are		
22	not limited to: (i) AIDT oper-		
23	ating costs directly related		
24	to a Project; (ii) wages and		
25	benefits for trainers engaged		
26	by AIDT for the purpose of a		
27	Project; (iii) costs which the		
28	State has agreed to pay under		
29	the terms of a Project Agree-		
30	ment with a company that are		
31	necessary and reasonable		
32	charges incurred by the com-		
33	pany or its affiliates for		
34	personnel providing training		
35	to the company's employees,		
36	whether those trainers are		
37	employees of the company or		
38	its vendors or suppliers, in-		
39	cluding wages, benefits and		
40	travel (domestic and, when		
41	necessary, international);		
42	(iv) any necessary materials,		
43	equipment, manuals, or other		
44	relevant training materials;		
45	(v) the costs incurred for		
46	purchasing or repairing or		
47	replacing training tools and		
48	equipment; (vi) costs incurred		
49	for the purchase or construc-		
50	tion and maintenance of train-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ing facilities; (vii) travel		
2	expenses for prospective and		
3	current employees and train-		
4	ees, including travel, food,		
5	lodging, relocation, and other		
6	costs necessary and reasonable		
7	to enable the company to se-		
8	cure a qualified workforce;		
9	and (viii) outside training		
10	fees. The above funds appro-		
11	priated for Workforce Develop-		
12	ment shall be expended primar-		
13	ily for the training of Ala-		
14	bama residents. It is further		
15	the intent that contracts with		
16	vendors to provide workforce		
17	training shall be inclusive		
18	and reflect the racial and		
19	gender diversity of the State.		
20	The Secretary of the Depart-		
21	ment of Commerce shall report		
22	quarterly to the Chairs of the		
23	Senate Committee on Finance		
24	and Taxation-Education and the		
25	House Ways and Means-Education		
26	Committee and the Deputy Di-		
27	rector of the Legislative Ser-		
28	vices Agency-Fiscal Division		
29	any funds allocated for		
30	workforce training. Such re-		
31	port shall include a summary		
32	of the persons trained and the		
33	vendors providing the train-		
34	ing. The report shall contain		
35	information including the res-		
36	idence, race and gender of the		
37	persons trained and of the		
38	principal or majority owner of		
39	the firm or business con-		
40	tracted with to provide the		
41	training services.		
42	6. Community College System		
43	Board of Trustees, Alabama:		
44	(a) Operations and Maintenance		
45	311,612,798	268,206,083	579,818,881
46	(b) Auxiliary Enterprises		
47		21,643,344	21,643,344
48	(c) Restricted Funds		
49		271,571,146	271,571,146
48	(d) Operations and Maintenance		
49	9,533,615		9,533,615
	for Postsecondary Prison		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Education.....		
2	Of the above appropriation, up		
3	to \$1,939,901 shall be ex-		
4	pended for Therapeutic Educa-		
5	tion; and up to \$2,000,000		
6	shall be expended for the op-		
7	erations and maintenance of		
8	the LifeTech Institute in		
9	Thomasville.		
10	(e) Adult Education Program ..	12,830,375	17,867,774
11	(f) Special Populations Train-		
12	ing.....	4,500,268	4,500,268
13	For education and training		
14	programs to prepare individu-		
15	als designated as special pop-		
16	ulations, as determined by the		
17	Chancellor, for entry into the		
18	workforce through		
19	preemployment skills training,		
20	and intensive career technical		
21	training.		
22	(g) Mine Safety Training Pro-		
23	gram at Bevill State Commu-		
24	nity College.....	350,000	350,000
25	(h) Postsecondary Education		
26	Department - Administration .	10,452,877	9,306,884
27			19,759,761
28	(i) Postsecondary/Tech Col-		
29	leges - Truck Driver Train-		
30	ing.....	240,790	2,000,000
31	Of the above appropriation,		
32	\$240,790 shall be expended for		
33	the Truck Driver Training Pro-		
34	gram at Central Alabama Commu-		
35	nity College. The above appro-		
36	priation from earmarked funds		
37	is estimated and shall be ex-		
38	pended pursuant to Section		
39	32-5-313, Code of Alabama		
40	1975.		
41	(j) Industry Certification		
42	Initiatives.....	5,867,408	5,867,408
43	Industry Certification Initia-		
44	tives funds shall be distrib-		
45	uted by the Alabama Community		
46	College System Board of Trust-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	ees. Of the above appropria-		
2	tion, \$2,750,000 shall be ex-		
3	pended for workforce develop-		
4	ment initiatives; and \$600,000		
5	shall be expended for career		
6	coaches.		
7	(k) Marion Military Institute .	8,192,911	8,192,911
8			
9	(l) Alabama Technology Network		
10	.....	4,896,762	4,896,762
11	Of the above appropriation to		
12	the Alabama Technology Net-		
13	work, \$503,906 shall be ex-		
14	pended for workforce training.		
15	(m) Dual Enrollment	11,300,000	10,000,000
16	Of the above appropriation,		
17	\$200,000 shall be expended for		
18	a Dual Enrollment Pilot Pro-		
19	gram at the Murphy University		
20	Center. The remaining appro-		
21	priation shall be expended at		
22	the direction of the Chancel-		
23	lor of the Alabama Community		
24	College System to continue,		
25	expand, and develop ca-		
26	reer-technical education pro-		
27	grams. The Chancellor will		
28	work with business and indus-		
29	try partners to allocate the		
30	funds in a manner consistent		
31	with addressing identified		
32	needs in the State of Alabama.		
33	Such allocations will further		
34	and/or accommodate the contin-		
35	uation and expansion of dual		
36	enrollment programs.		
37	(n) Science, Technology, Engi-		
38	neering, Arts and Math		
39	(STEAM) Pilot Project	250,000	250,000
40	(o) Volunteer EMT Certifica-		
41	tions.....	125,000	125,000
42	SOURCE OF FUNDS:		
43	(1) ETF.....	380,152,804	
44	(2) Dual Enrollment Tax Credit		
45	Fund.....		10,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	(3) Federal and Other Funds ..	590,595,231	
2	Total Community College System		
3	Board of Trustees, Alabama ...	380,152,804	600,595,231
			980,748,035

(1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.

(2) The above appropriation from the Education Trust Fund for Operations and Maintenance shall be distributed as follows: \$200,000 shall be distributed to Enterprise State Community College Aeronautics School in Albertville; \$370,000 shall be distributed to the Alabama Aviation College of which \$120,000 shall be for the Andalusia Program; \$100,000 shall be distributed to Shelton State Community College for distance support; \$80,000 shall be distributed to Bishop State Community College for the welding program at the Carver Campus; \$145,000 shall be distributed to Central Alabama Community College for economic development; \$125,000 shall be distributed to Lawson State Community College for career training; \$147,000 shall be distributed to Gadsden State Community College for economic development; \$100,000 shall be distributed to Gadsden State Community College for the Poultry Technology Center in partnership with Auburn University; \$250,000 shall be distributed to Trenholm State Technical College for a building trade program and campus security; \$450,000 shall be distributed to Northwest-Shoals Community College for an industrial maintenance program; \$250,000 shall be distributed to Shelton State Community College for facility modification; \$250,000 shall be distributed to Beville State Community College to be distributed equally between the Hamilton, Sumiton and Jasper campuses in the amount of \$83,333 for each campus; \$450,000 shall be distributed to Coastal Alabama Community College for the technology and manufacturing program; \$275,000 shall be distributed to Jefferson State Community College for nursing program; \$250,000 shall be distributed to Wallace Community College-Dothan for the Center for Economic and Workforce Development; \$385,000 shall be distributed to Wallace State Community College-Hanceville for the Incubator Program, the Aviation Center and the Welding Center in Blount County; \$350,000 shall be distributed to Calhoun Community College for the Innovation Center Project; \$200,000 shall be distributed to Northeast Alabama Community College; and the remainder shall be distributed to each of the colleges, except Marion Military Institute.

(3) The allocation of Adult Education funds appropriated herein is restricted to the provision of services to individuals who are receiving benefits under the Adult Education and Family Literacy Act, Title II of the federal Workforce Innovation and Opportunity Act of 2014.

(4) The Chancellor of the Alabama Community College System shall report quarterly to the Chairs of the Senate Committee on Finance and Taxation-Education and the House Ways and Means-Education Committee and the Deputy Director of the Legislative Services Agency Fiscal Division any funds expended for the Alabama Technology Network.

7. Debt Service:

42	(a) Payments on Endowments ...	81,880	81,880
43	Payments on endowments shall		
44	be as follows:		
45	For interest on Auburn Univer-		
46	sity Endowment ...20,280		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	For interest on University of		
2	Alabama Endowment ...61,000		
3	For interest on Grove Hill		
4	Endowment ...600		
5	(b) Interest on Public School		
6		532,864	532,864
7	Fund Endowment.....		
8	Interest on Public School Fund		
9	Endowment shall be as follows:		
10	Interest on 16th Section		
11	Lands, Estimated ...410,000		
12	Interest on School Indemnity		
13	Lands, Estimated ...90,000		
14	Interest on Valueless 16th		
15	Section Land ...5,825		
16	Interest on Surplus Revenue		
17	...26,764		
18	Interest on James Wallace Fund		
19	...275		
20	(c) General Obligation Bonds,		
21		24,598,950	24,598,950
22	Estimated.....		
23	The above appropriation shall		
24	be used to pay debt service on		
25	the following General Obliga-		
26	tion Bonds: Series 2010-A,		
27	Series 2010-B, Series 2013-A,		
28	Series 2014-A, Series 2016-A,		
29	and Series 2016-C. In the		
30	event any of the above bonds		
31	are refunded or new General		
32	Obligation bonds are issued,		
33	debt service on these newly		
34	issued bonds may be paid from		
35	the appropriations made above		
36	from the Education Trust Fund		
37	contingent upon the recommen-		
38	dation of the Director of Fi-		
39	nance and the approval of the		
40	Governor.		
41	(d) Alabama Incentives Financ-		
42		3,857,927	3,857,927
43	ing Authority Bonds, Esti-		
44	mated.....		
45	The above appropriation shall		
46	be used to pay debt service on		
	the following Alabama Incen-		
	tives Financing Authority		
	Bonds: Series 2009-A, Series		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	2009-B, Series 2009-C and Se-		
2	ries 2012-A. In the event any		
3	of the above bonds are re-		
4	funded or new Alabama Incen-		
5	tives Financing Authority		
6	bonds are issued, debt service		
7	on these newly issued bonds		
8	may be paid from the appropri-		
9	ations made above from the		
10	Education Trust Fund contin-		
11	gent upon the recommendation		
12	of the Director of Finance and		
13	the approval of the Governor.		
14	SOURCE OF FUNDS:		
15	(1) ETF.....	28,456,877	
16	(2) ETF, Estimated.....	81,880	
17	(3) ETF-Transfer.....	532,864	
18	Total Debt Service.....	29,071,621	29,071,621

19

20 **8. Dental Scholarship Awards,**
 21 **Board of:**

22	(a) Support of Other Educa-		
23	tional Activities Program ..	191,166	191,166

24 To be expended under the pro-

25 visions of Sections 16-47-76

26 through 16-47-81, Code of Ala-

27 bama 1975. The Board shall

28 file a report with the Chairs

29 of the Senate Committee on

30 Finance and Taxation-Education

31 and the House Ways and

32 Means-Education Committee, the

33 Deputy Director of the Legis-

34 lative Services Agency-Fiscal

35 Division and the Finance Di-

36 rector on October 1, 2018 re-

37 garding the total number of

38 scholarships awarded for the

39 fall term of the 2017-2018

40 academic year and the institu-

41 tion attended by the scholar-

42 ship recipients. The report

43 shall also include the name of

44 each scholarship recipient and

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the number of years the recip-		
2	ient has received a scholar-		
3	ship.		
4	SOURCE OF FUNDS:		
5	(1) ETF.....	191,166	
6	Total Dental Scholarship		
7	Awards, Board of.....	191,166	191,166
8	9. Early Childhood Education,		
9	Department of:		
10	(a) Social Services Program ..	100,477,756	16,675,000
11	The proposed spending plan for		
12	the ETF monies included in the		
13	above program is as follows:		
14	Strong Start/Strong Finish		
15	...500,000		
16	Office of School Readiness		
17	...97,462,050		
18	Operations and Maintenance		
19	...380,706		
20	Home Instruction for Parents		
21	of Preschool Youngsters		
22	(HIPPY)/First Teacher Home		
23	Visiting Program ...2,135,000		
24	(b) Children's Policy Council		
25	Program.....	500,000	500,000
26	SOURCE OF FUNDS:		
27	(1) ETF.....	100,477,756	
28			
29	(2) Children's Policy Council		
30	Fund.....	500,000	
31	(3) Federal and Local Funds ..		16,175,000
32			
33	(4) P-3 Learning Continuum ...	500,000	
34	Total Early Childhood Educa-		
35	tion, Department of	100,477,756	17,175,000
36	It is the intent of the Legis-		
37	lature that the above appro-		
38	priation for the Strong		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Start/Strong Finish initiative		
2	be used to expand the		
3	Pre-K-3rd approach to learning		
4	and will incorporate the most		
5	successful parts of Pre-K-3rd		
6	inititatives in order to estab-		
7	lish a strong foundation of		
8	early learning experiences		
9	that promotes student achieve-		
10	ment and success. It is the		
11	intent of the Legislature that		
12	the Department notify the mem-		
13	bers of each local legislative		
14	delegation (whenever possible)		
15	prior to grants being awarded		
16	in each legislative district.		
17	The Department shall notify		
18	the legislative delegation of		
19	the amount of the grant, the		
20	recipient of the grant and the		
21	date the grant is awarded.		
22	10. Education, State Board of -		
23	Local Boards of Education:		
24	(a) Foundation Program	3,751,123,848	633,200,284
25	Of the above appropriation,		4,384,324,132
26	\$300,000 shall be distributed		
27	to the Franklin County Board		
28	of Education to provide		
29	one-time financial assistance		
30	for tornado repairs to Vina		
31	High School that were not cov-		
32	ered by insurance.		
33	(b) Transportation Program ...	345,805,595	345,805,595
34	The rate per day for two per-		
35	sonal days and five sick days		
36	for transportation personnel		
37	shall be \$50.		
38	(c) At-Risk Student Program ..	20,267,734	20,267,734
39	Each district shall receive		
40	its pro-rata share for each		
41	student who is defined as be-		
42	ing at-risk of dropping out of		
43	school or is performing at an		
44	academic level below current		
45	grade placement. At-Risk funds		
46	may be expended for student		
47	programs to improve the effi-		
48	ciency and utilization of		

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	technology-based educational		
2	resources in the classroom. As		
3	a part of the above appropria-		
4	tion for the At-Risk Student		
5	Program, there is hereby ap-		
6	propriated \$750,000 for the		
7	Alabama Student Information		
8	Management System (ASIMS).		
9	ASIMS will allow the continued		
10	support and maintenance of the		
11	Information Management System		
12	which permits each Local Edu-		
13	cation Agency and the State		
14	Department of Education to		
15	comply with all state and fed-		
16	eral accountability standards		
17	and reporting obligations. Of		
18	the above appropriation,		
19	\$100,000 shall be allocated		
20	for the Retired Senior Volun-		
21	teer Program, which shall be		
22	used for student tutoring and		
23	mentoring. The funds allocated		
24	to the Retired Senior Volun-		
25	teer Program shall not be used		
26	for salaries. The program		
27	shall file a report on October		
28	1, 2018 with the Department of		
29	Education, the Chairs of the		
30	Senate Committee on Finance		
31	and Taxation-Education and the		
32	House Ways and Means-Education		
33	Committee, the Finance Direc-		
34	tor, and the Deputy Director		
35	of the Legislative Services		
36	Agency-Fiscal Division regard-		
37	ing the number of volunteer		
38	hours provided statewide and		
39	to each local school system		
40	for the prior year.		
41	(d) Endowment Interest Pro-		
42	gram-Public School Fund,		
43	Estimated.....	532,864	532,864
44	(e) Public School Fund, Esti-		
45	mated.....	185,000,000	185,000,000
46	Notwithstanding Section		
47	16-13-234, Code of Alabama		
48	1975, the local boards of edu-		
49	cation shall request waivers		
50	to spend Public School Funds		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	appropriated in this Act, af-		
2	ter the payment of pledged		
3	debt service or obligated cap-		
4	ital projects, for other oper-		
5	ating expenses.		
6	(f) Board of Adjustment	750,800	750,800
7	(g) School Nurses Program	31,964,511	31,964,511
8	To be distributed so that each school system shall receive one nurse and an addi-		
9	tional nurse or fractions of a nursing allocation based upon the average daily mem-		
10	bership during the first 20 scholastic days after Labor Day of the preceding school		
11	year. The School Nurses Program shall use the following salary matrix to determine		
12	nursing salaries, based on 182 contract days. The pay of any part-time employee		
13	shall conform to the pro-rata share of the following matrix:		
14	Years Expe-		
15	rience	LPN	RN
			RN/MS
16	less than 3	20,106	38,249
17	3 but less		
18	than 6	22,097	42,072
19	6 but less		
20	than 9	23,048	43,914
21	9 but less		
22	than 12	23,347	44,502
23	12 but less		
24	than 15	23,768	45,312
25	15 but less		
26	than 18	24,289	46,344
27	18 but less		
28	than 21	24,582	46,943
29	21 but less		
30	than 24	24,876	47,542
31	24 but less		
32	than 27	25,405	48,108
33	27 or more	25,935	48,675
34	Of the above appropriation for the School Nurses Program, there is hereby appropri-		
35	ated \$250,000 for the collection and management of statewide student health data,		
36	school by school, by means of the Alabama Student Information Management System		
37	(ASIMS).		
38	(h) Information Technology		
39	Services Program.....	7,775,573	7,775,573
40	The above appropriation shall		
41	be expended by local school		
42	systems towards the position		
43	of a District Technology Coor-		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	dinator that meets the job		
2	description and qualifications		
3	established by the State Board		
4	of Education.		
5	(i) Career Tech Operations and		
6	Maintenance.....	5,000,000	5,000,000
7	(j) Current Units.....	9,609,561	9,609,561
8	The above appropriation in-		
9	cludes funds for start-up		
10	and/or conversion public char-		
11	ter schools which shall be		
12	funded at Foundation Program		
13	cost per unit in the same man-		
14	ner as other public K-12		
15	schools.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	4,172,297,622	
18	(2) Federal and Local Funds ..		633,200,284
19	(3) Public School Fund, Esti-		
20	mated.....		185,532,864
21	Total Education, State Board		
22	of - Local Boards of Education		
23	.....	4,172,297,622	818,733,148
			4,991,030,770

24 Upon certification and approval by the Department's Deputy State Superintendent of
25 the Office of Administrative and Financial Services that the Gardendale City School
26 System is an operational public school system within the State of Alabama, the De-
27 partment shall ensure that any Foundation Program funds or other state funds allo-
28 cated to the Jefferson County School System for students that attended and were
29 counted in the Average Daily Membership of the Jefferson County School System and
30 now will attend the Gardendale City School System shall be transferred to the
31 Gardendale City School System for operational expenses.

32 The above appropriation shall be distributed by the State Board of Education in ac-
33 cordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Ala-
34 bama 1975, and all other laws and regulations of the State Board of Education relat-
35 ing to the expenditure of such funds. These funds shall be used to provide a minimum
36 school term of 180 full instructional days, or the hourly equivalent thereof, and
37 for equitable educational opportunities in the public schools of the State. It is
38 the intent of the Legislature that funds appropriated from the Education Trust Fund
39 shall not be used to pay membership dues to any organization/association. Foundation
40 Program calculations for FY 2018-2019 are based on the funding divisors set forth
41 below. Units earned under the Foundation Program shall be employed as regular class-
42 room teachers and assigned by the local board of education. The divisors listed be-
43 low shall not serve to prescribe pupil-teacher ratios. It is the intent of the Leg-
44 islature that local boards of education have flexibility in determining where reduc-
45 tions are made. Any reductions made using flexibility of state units must comply
46 with federal comparability and supplanting guidelines. Each district will submit an

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 is absent.

2 For "Classroom Instructional Support," the uniform amounts used in determining the
3 Foundation Program allowance for classroom instructional support shall be: (1) text-
4 books or digital resources at \$70.00 per pupil in average daily membership during
5 the first 20 scholastic days after Labor Day of the preceding school year; (2)
6 classroom materials and supplies at \$500.00 per unit earned in the Foundation Pro-
7 gram; (3) technology at \$300.00 per unit earned in the Foundation Program; (4) pro-
8 fessional development at \$90.00 per unit earned in the Foundation Program; and (5)
9 library enhancement at \$75.00 per unit earned in the Foundation Program. Funds allo-
10 cated for instructional support units to meet Advanced Education standards may be
11 used for principals, assistant principals, counselors, and librarians as calculated
12 by the State Department of Education and assigned to the schools where such units
13 are earned. An instructional support unit earned for a principal shall be increased
14 by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools
15 and unit schools. An instructional support unit earned for an assistant principal
16 shall be increased by .10 for elementary schools, middle schools, secondary schools
17 and unit schools. An instructional support unit earned for a counselor shall be in-
18 creased by .03 for secondary schools and unit schools. The budgeting and expenditure
19 of funds in the Foundation Program at the local level shall be determined and made
20 by the local board of education in accordance with rules and regulations of the
21 State Board of Education and all laws governing such school budgets and expendi-
22 tures.

23 **11. Education, State Department**

24 **of:**

25 (a) Administrative Services

Program.....	164,133,410	61,707,624	225,841,034
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27 The proposed spending plan for
28 the ETF monies included in the
29 above program is as follows:

Operations and Maintenance of the Department .	24,000,000
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Children First Trust Fund	3,050,000
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35 The above appropriation will
36 be directed by the State De-
37 partment of Education towards
38 the specialized treatment of
39 students with autism, students
40 with emotional disabilities
41 and students with deficit dis-
42 orders. The Department may
43 also allocate funds to each
44 local educational agency as a
45 supplemental appropriation
46 based upon the number of stu-
47 dents with identifiable dis-
48 abilities.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Operations and		
2	Maintenance for		
3	the Alabama		
4	Reading Initia-		
5	tive	45,799,601	
6	Of the above		
7	amount, at		
8	least		
9	\$36,800,000		
10	shall be allo-		
11	cated directly		
12	to local boards		
13	of education		
14	for the employ-		
15	ment of reading		
16	coaches to work		
17	in grades K-3.		
18	At a minimum,		
19	\$80,000 shall		
20	be distributed		
21	to each local		
22	board of educa-		
23	tion for the		
24	employment of a		
25	full time read-		
26	ing coach. Re-		
27	maining funds		
28	shall be dis-		
29	tributed to		
30	each local		
31	board of educa-		
32	tion pro-rata		
33	based on the		
34	number of K-3		
35	schools and/or		
36	students as de-		
37	termined by the		
38	State Depart-		
39	ment of Educa-		
40	tion. All funds		
41	are to be dis-		
42	tributed and		
43	expended for		
44	reading coaches		
45	to serve grades		
46	K, 1, 2, and 3		
47	only. Of the		
48	above amount,		
49	\$5,000,000		
50	shall be used		
51	as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	herein.		
2	Operations and		
3	Maintenance for		
4	the Alabama		
5	Math, Science		
6	and Technology		
7	Initiative	29,049,318	
8	From the above		
9	appropriation,		
10	the State Su-		
11	perintendent of		
12	Education shall		
13	direct AMSTI		
14	resources to		
15	the districts		
16	based on their		
17	individual		
18	needs. This ap-		
19	propriation		
20	shall not be		
21	transferred and		
22	must be ex-		
23	pended in ac-		
24	cordance with		
25	the intent of		
26	the appropria-		
27	tion to each of		
28	the eleven		
29	AMSTI sites. It		
30	is the intent		
31	of the Legisla-		
32	ture that funds		
33	appropriated		
34	for AMSTI be		
35	divided based		
36	upon the number		
37	of classroom		
38	teachers served		
39	by in-service		
40	centers and ex-		
41	pended only for		
42	the Alabama		
43	Math, Science		
44	and Technology		
45	Initiative Pro-		
46	gram through		
47	established		
48	procedures of		
49	the most recent		
50	year's contrac-		

Education Trust	Earmarked Funds	Appropriation To-
Fund		tal

1 velopment and
2 on-site sup-
3 port. The re-
4 port shall also
5 include infor-
6 mation regard-
7 ing the effec-
8 tiveness of the
9 initiative in
10 improving math
11 and science
12 test scores for
13 K-12 students.
14 No money appro-
15 priated for the
16 Alabama Reading
17 Initiative or
18 the Alabama
19 Math, Science
20 and Technology
21 Initiative may
22 be repurposed
23 by the State
24 Superintendent
25 of Education
26 for any other
27 purpose other
28 than those al-
29 ready estab-
30 lished herein.
31 The State Su-
32 perintendent of
33 Education shall
34 commission a
35 study of the
36 AMSTI program
37 with a recog-
38 nized research
39 organization to
40 ascertain the
41 effectiveness
42 of the program
43 in schools uti-
44 lizing AMSTI.
45 The study shall
46 focus on stu-
47 dent achieve-
48 ment and
49 teacher effec-
50 tiveness in
51 STEM and STEM

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	related courses		
2	and the study		
3	shall include		
4	recommendations		
5	for improve-		
6	ments. The		
7	study shall be		
8	completed by		
9	December 31,		
10	2018, and made		
11	available to		
12	the Chairs of		
13	the Senate Com-		
14	mittee on Fi-		
15	nance and Taxa-		
16	tion-Education		
17	and the House		
18	Ways and		
19	Means-Education		
20	Committee, the		
21	Governor and		
22	the Alabama		
23	State Board of		
24	Education and		
25	the Alabama		
26	State Depart-		
27	ment of Educa-		
28	tion.		
29	State Charter		
30	School Commis-		
31	sion	200,000	
32	Arts Education .	1,300,000	
33	Alabama Holo-		
34	caust Commis-		
35	sion	50,000	
36	Statewide Stu-		
37	dent Assessment		
38	.....	16,405,117	
39	To be expended		
40	for expenses		
41	directly re-		
42	lated to stu-		
43	dent assess-		
44	ments.		
45	Children's Eye		
46	Screening Pro-		
47	gram and Fol-		
48	low-up Eye Care	2,896,460	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	
2	Of the above appropriation,	
3	\$1,448,230 shall be used to	
4	provide eye screening for stu-	
5	dents in Grades K, 2 and 4.	
6	The method of screening shall	
7	be color photo refraction as	
8	developed by the National	
9	Aeronautics and Space Adminis-	
10	tration; and \$1,448,230 shall	
11	be used to provide follow-up	
12	eye care for Grades K, 2 and 4	
13	students. Follow-up eye care	
14	services shall include, but	
15	not be limited to, providing	
16	assistance in obtaining and	
17	coordinating local eye care	
18	services for those children	
19	identified as needing said	
20	follow-up eye care services	
21	whether insured, uninsured or	
22	underinsured. Children identi-	
23	fied as uninsured or	
24	underinsured shall be provided	
25	with free eye exams and free	
26	prescription spectacles. A	
27	database including specific	
28	data by child, grade,	
29	school/system, and services	
30	for outcome-based measurement	
31	shall be maintained and ar-	
32	chived.	
33	Alabama Ear In-	
34	stitute	150,000
35	Governor's Lo-	
36	cal School and	
37	School System	
38	Academic and	
39	Financial Im-	
40	provement Pro-	
41	gram (At-Risk) .	9,240,633
42	Military Chil-	
43	dren Support	
44	Plan	800,000
45	English Lan-	
46	guage Learners	
47	Program	3,255,334

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 Based on the 2017-18 school
 2 system count supplied to the
 3 Alabama Department of Educa-
 4 tion by each local superinten-
 5 dent of education, the amount
 6 herein is appropriated on a
 7 per student basis to be uti-
 8 lized by local school boards
 9 to provide assistance to stu-
 10 dents not utilizing English as
 11 their native language so they
 12 may become proficient in read-
 13 ing, writing and speaking Eng-
 14 lish at the earliest possible
 15 time.

16 Tenure Person-
 17 nel Hearings .. 200,000

18 To provide reimbursements for
 19 court reporters and hearing
 20 officers under the provisions
 21 of Title 16, Chapter 24C, Code
 22 of Alabama 1975.

23 Distance Learn-
 24 ing..... 18,165,768

25 Job descriptions shall be de-
 26 veloped by the State Depart-
 27 ment of Education for posi-
 28 tions funded by this appropri-
 29 ation. The hiring of personnel
 30 shall be monitored by the
 31 State Department of Education
 32 for compliance with these job
 33 descriptions. In addition,
 34 these funds shall be used ex-
 35 clusively for the distance
 36 learning initiative ACCESS
 37 (Alabama Connecting Class-
 38 rooms, Educators, and Students
 39 Statewide). The Department
 40 shall allow non-public schools
 41 to participate in the ACCESS
 42 Program through a fee based
 43 program as established by the
 44 Department provided that the
 45 fees be limited to an amount
 46 necessary to cover the actual
 47 costs of extending ACCESS in-
 48 struction to non-public
 49 schools.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Advanced Place-			
2	ment	6,671,179		
3	Catastrophic			
4	Special Educa-			
5	tion Support			
6	Allocation	2,150,000		
7	Juvenile Proba-			
8	tion Officers	750,000		
9	(b) Financial Assistance Pro-			
10	gram.....	44,321,885	1,243,848,519	1,288,170,404
11	The proposed spending plan for			
12	the ETF monies included in the			
13	above program is as follows:			
14	Southwest			
15	School of Deaf			
16	and Blind	198,865		
17	Pre-School Pro-			
18	gram (Special			
19	Education)	1,623,062		
20	National Board			
21	for Profes-			
22	sional Teaching			
23	Standards	10,927,424		
24	The above appropriation in-			
25	cludes funds to pay salary			
26	supplements and related bene-			
27	fit costs for Nationally			
28	Board-Certified Teacher (NBCT)			
29	and other costs of the pro-			
30	gram. Supplement amounts will			
31	be determined by the avail-			
32	ability of funds based on the			
33	number of National Board Cer-			
34	tified Teachers. (1) The state			
35	of Alabama will provide an			
36	annual supplement of \$5,000 to			
37	any NBCT employed full-time in			
38	a public K-12 school and is			
39	properly certified by the			
40	state of Alabama. The existing			
41	eligibility criteria will ap-			
42	ply: (a) NBCTs employed on a			
43	less than full-time contract			
44	on October 1 will receive a			
45	pro-rata share of the salary			
46	supplement. (b) NBCTs employed			
47	full-time after October 1 will			
48	receive a pro-rata share of			

1 the salary supplement. (c)
2 NBCTs who earn National Board
3 Certification in another state
4 and are teaching full-time in
5 Alabama on October 1 and are
6 properly certified by the
7 state of Alabama will receive
8 the annual salary stipend. (d)
9 NBCTs employed as a substitute
10 are not eligible for the sal-
11 ary supplement. (e) NBCTs who
12 are on leave of absence for
13 more than half a school year
14 will receive a prorated amount
15 based on the number of months
16 work during the school year.
17 (f) NBCTs will receive the
18 salary supplement each year of
19 the valid period of the cer-
20 tificate unless the Alabama
21 Legislature declines to make
22 the annual appropriation. (g)
23 NBCTs must renew their certifi-
24 cate by the year of the cer-
25 tificate's expiration in order
26 to continue receiving the sal-
27 ary supplement. (h) NBCTs em-
28 ployed in the final year of
29 the certificate valid period
30 will receive a prorated amount
31 based on the number of months
32 worked covered in that valid
33 period. (i) NBCTs who leave
34 after October 1 will be eligi-
35 ble for a prorated amount
36 based on the months served.
37 (j) NBCTs must remain employed
38 with a public K-12 local Board
39 of Education in order to con-
40 tinue receiving the salary
41 supplement. (2) In addition to
42 the supplement provided by
43 subsection (1) of this sec-
44 tion, teachers and other cer-
45 tificated instructional staff
46 shall be eligible for an addi-
47 tional supplement of \$5,000 if
48 in an instructional assignment
49 in challenging, high poverty
50 schools, subject to the fol-
51 lowing conditions and limita-

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tions: (a) Teacher holds a
 2 valid NBPTS certificate in
 3 Literacy, English Language
 4 Arts, Math, Science, or Career
 5 and Technical Education; and
 6 (b) School has been on the
 7 "Failing School" list 3 of the
 8 last 5 years; and/or (c)
 9 School has a graduation rate
 10 more than 10% less than the
 11 state average for 2 of the 3
 12 most recently posted years;
 13 and/or (d) School has a free
 14 and reduced federal lunch stu-
 15 dent percentage of 75% or
 16 greater as determined by the
 17 most recent data posted. The
 18 State Department of Education
 19 shall file a report on or be-
 20 fore September 30, 2019 with
 21 the Chairs of the Senate Com-
 22 mittee on Finance and Taxa-
 23 tion-Education and House Ways
 24 and Means-Education Committee
 25 and the Deputy Director of the
 26 Legislative Services
 27 Agency-Fiscal Division regard-
 28 ing the number of teachers and
 29 other certificated instruc-
 30 tional staff becoming eligible
 31 and receiving the additional
 32 supplement provided in (2)
 33 above during fiscal year 2019.

34 Children's Hos-
 35 pital 703,546

36 Of the above appropriation,
 37 \$400,000 shall be distributed
 38 to the Children's Hospital for
 39 poison control.

40 Career Tech
 41 Initiative 5,460,339

42 The above appropriation shall
 43 be spent on expanding career
 44 tech learning opportunities
 45 for students and to extend
 46 leadership and student orga-
 47 nized activities throughout
 48 the State as defined by the
 49 State Superintendent of Educa-
 50 tion. Of the above appropria-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 tion, \$1,700,000 shall be used
 2 to expand the Career Coaches
 3 Program. Furthermore, not more
 4 than \$900,000 of the above
 5 appropriation shall be first
 6 used for agriscience purposes
 7 if an adequate number of RFP's
 8 are received. Such funds shall
 9 be made available through a
 10 competitive grant process to
 11 pay stipends, salaries, bene-
 12 fits and travel of agriscience
 13 teachers who work on a 220 day
 14 or less contract provided
 15 their duties and activities
 16 exceed existing contract
 17 length. In the event all the
 18 agriscience funds are not ap-
 19 plied for, the balance of the
 20 \$900,000 shall revert to the
 21 balance of the appropriation
 22 and shall be distributed at
 23 the discretion of the State
 24 Superintendent of Education
 25 for additional career tech
 26 initiatives not limited to but
 27 including travel and student
 28 leadership development activi-
 29 ties in other career tech pro-
 30 gram disciplines. Of the above
 31 appropriation, \$794,372 shall
 32 be expended for the Imagine
 33 Academy and \$400,000 shall be
 34 expended for the Agribusiness
 35 Education Program.

36	Teacher	
37	In-Service Cen-	
38	ters	2,584,080

39 The State Superintendent of
 40 Education shall administer the
 41 In-Service Centers by confirm-
 42 ing the areas of focus for
 43 professional development ac-
 44 tivities, monitoring and ap-
 45 proving the professional de-
 46 velopment plan of the centers,
 47 approving the budget, and
 48 evaluating the centers on an
 49 annual basis to determine per-
 50 formance outcomes and identify
 51 any deficiencies and require

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	any necessary corrective mea-		
2	sures. The above appropriation		
3	to the In-Service Centers		
4	shall be distributed to the		
5	existing eleven In-Service		
6	Centers in each geographical		
7	area of the state as follows:		
8	University of		
9	Alabama		
10	.....	203,625	
11	University of		
12	Alabama at Bir-		
13	mingham		
14	.....	281,923	
15	Alabama A and M		
16	University		
17	.....	256,858	
18	Alabama State		
19	University		
20	.....	221,456	
21	Athens State		
22	University		
23	.....	214,479	
24	Auburn Univer-		
25	sity		
26	.....	223,264	
27	Jacksonville		
28	State Univer-		
29	sity		
30	.....	218,872	
31	University of		
32	Montevallo		
33	.....	229,983	
34	Troy University		
35	.....	232,309	
36	University of		
37	North Alabama		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	198,974	
2	University of		
3	South Alabama		
4	302,337	
5	Teacher Profes-		
6	sional Develop-		
7	ment Training .	2,398,913	
8	Of the above appropriation,		
9	\$857,192 shall be used for the		
10	Technology in Motion Program		
11	to train teachers (K-12) on		
12	authentic computer science.		
13	High school and middle school		
14	teachers from math, science,		
15	and career tech will be		
16	trained to offer stand-alone		
17	Computer Science courses, and		
18	elementary teachers will be		
19	trained to integrate computer		
20	science into weekly activi-		
21	ties, following nationally		
22	developed curricular that ad-		
23	dress the Alabama Standards		
24	for Computer Science. Of the		
25	above appropriation \$300,000		
26	shall be used for Computer		
27	Science educator training. The		
28	ALSDE shall coordinate and as		
29	needed allocate funds through		
30	a competitive grant process		
31	for state entities (e.g.,		
32	non-profits, higher ed) to		
33	offer professional development		
34	on curricula that has been		
35	approved by the ALSDE for a		
36	computer science pathway; cur-		
37	ricula should be open and		
38	available across multiple com-		
39	puting platforms (e.g., avail-		
40	able within a web browser).		
41	Funding shall be used for pro-		
42	fessional development and		
43	teacher support. The ALSDE		
44	shall provide a report of the		
45	initiative to the Chair of the		
46	House Ways and Means-Education		
47	Committee and the Chair of		
48	Senate Committee on Finance		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1 and Taxation-Education no
2 later than June 15, 2020. Of
3 the above appropriation,
4 \$613,907 shall be used to es-
5 tablish a Middle School Com-
6 puter Programming Initiative.
7 The Department shall allocate
8 funds through a competitive
9 grant process for local educa-
10 tion agencies. Each grant may
11 be used for equipment, profes-
12 sional development, training,
13 and curriculum, and shall not
14 exceed \$25,000. Only one grant
15 is available per system. The
16 Department shall provide a
17 report of the initiative to
18 the Chair of the House Ways
19 and Means-Education Committee
20 and the Chair of Senate Com-
21 mittee on Finance and Taxa-
22 tion-Education no later than
23 October 1, 2019. Of the above
24 appropriation, \$438,907 shall
25 be used for the Principal
26 Mentoring Program and \$188,
27 907 shall be used for the Spe-
28 cial Education Professional
29 Development Program for educa-
30 tors and school board members.
31 The Department shall file a
32 report with the Chairs of the
33 House Ways and Means-Education
34 Committee and the Chair of the
35 Senate Committee on Finance
36 and Taxation-Education and the
37 Deputy Director of the Legis-
38 lative Services Agency Fiscal
39 Division on the first day of
40 the 2019 Regular Session re-
41 garding the expenditures and
42 usage of the funds appropri-
43 ated to these two programs in
44 fiscal year 2019.

45	Jobs for Ala-		
46	bama's Gradu-		
47	ates (JAG)	1,800,742	
48	Virtual Library		
49	Project	2,897,627	

50 The State Department of Educa-

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	tion shall serve as the fiscal		
2	agent for the Virtual Library		
3	Project.		
4	Governor's High		
5	Hopes for Ala-		
6	bama Students .	7,980,287	
7	Of the above appropriation,		
8	\$950,000 shall be expended to		
9	link the Alabama Student In-		
10	formation Management Systems		
11	(ASIMS) to provide parents		
12	access to student information		
13	through a secure parent por-		
14	tal.		
15	Teach for Amer-		
16	ica.....	697,000	
17	It is the intent of the Legis-		
18	lature that funds appropriated		
19	for Teach for America be used		
20	to employ veterans of the		
21	United States Armed Forces		
22	where possible. Any teachers		
23	employed with these funds		
24	shall only teach in the sub-		
25	ject area for which they have		
26	demonstrated competency as		
27	determined and approved by the		
28	State Department of Education		
29	Alabama Foot-		
30	ball Coaches		
31	Association	125,000	
32	No scholarship awarded by the		
33	association shall be awarded		
34	to a recipient that is an im-		
35	mediate family member of a		
36	current football coach.		
37	Alabama Base-		
38	ball Coaches		
39	Association	50,000	
40	Helping Fami-		
41	lies Initiative		
42	.....	425,000	
43	Of the above appropriation to		
44	the Helping Families Initia-		
45	tive, no funds shall be ex-		
46	pende for executive salaries		
47	or benefits.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	Hudson Alpha		
2	Institute -		
3	Science Teacher		
4	Training	750,000	

5	Southern Re-		
6	search Insti-		
7	tute	750,000	

8 The above appropriations shall
 9 be used to expand the Science,
 10 Technology, Engineering, and
 11 Mathematics (STEM) Educational
 12 Outreach Program statewide.

13	National Board		
14	Certification		
15	of Teachers ...	450,000	

16 Of the above appropriation, at
 17 least \$50,000 shall be ex-
 18 pended for Accomplished Teach-
 19 ing, Learning and Schools (AT-
 20 LAS), and at least \$50,000
 21 shall be expended for candi-
 22 date support and professional
 23 development during the certifi-
 24 cation process. The balance
 25 of funds shall be expended to
 26 provide fee support to candi-
 27 dates seeking certification.
 28 Any unused portion of the
 29 funds shall be expended for
 30 aforementioned candidate sup-
 31 port and professional develop-
 32 ment. Candidates whose annual
 33 household income exceeds
 34 \$120,000 or three times the
 35 most recently available median
 36 household income for the state
 37 of Alabama shall not be eligi-
 38 ble for fee support. Priority
 39 shall be given to candidates
 40 in certificate areas of need
 41 as determined by the State
 42 Superintendent of Education
 43 (e.g. Mathematics, Literacy,
 44 Science, English Language
 45 Arts, Career and Technical
 46 Education, etc.); candidates
 47 who agree to teach at a school
 48 with five or fewer National
 49 Board Certified Teachers for a

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	period of three years; and		
2	additional need criteria de-		
3	termined by the State Superin-		
4	tendent of Education.		
5	Alabama Teacher		
6	Mentor Program .	3,000,000	
7	In each school where there is		
8	at least one or more		
9	first-year teachers, a mentor		
10	teacher shall be identified		
11	and recommended by the school		
12	principal to the Department of		
13	Education based on (1) his or		
14	her commitment to collabora-		
15	tive work and (2) he or she		
16	having at least five years of		
17	teaching experience. The men-		
18	tor teacher shall be compen-		
19	sated in an amount of no more		
20	than one thousand dollars		
21	(\$1,000) for the academic year		
22	for his or her services as a		
23	mentor. The Department shall		
24	clearly define roles and re-		
25	sponsibilities for the mentor		
26	teacher to, at a minimum, in-		
27	clude (1) requiring at least		
28	two meetings per month of the		
29	mentor teacher and the		
30	first-year teacher during the		
31	school year, and (2) requiring		
32	mid-year and year-end report-		
33	ing by the mentor teacher to		
34	his or her principal relating		
35	to the progress of each first		
36	year teacher he or she is		
37	mentoring.		
38	Alabama School		
39	of Cyber and		
40	Engineering ...	1,500,000	
41	(c) Disability Determination		
42	for Social Security Program .	101,800,927	101,800,927
43	(d) Gifted Students Program ..	2,500,000	2,500,000
44			
45	(e) Reading is Fundamental		
46	Program.....	30,000	30,000
47	(f) Liability Insurance Pro-		
48	gram.....	7,000,000	7,000,000

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(g) Alabama Science in Motion		
2	Program.....	1,583,796	1,583,796
3	All funds appropriated to this		
4	program shall be expended in		
5	accordance with Title 16,		
6	Chapters 61B and 61C, Code of		
7	Alabama 1975. Additionally any		
8	funds unexpended and carried		
9	over from prior fiscal years		
10	are hereby reappropriated. Of		
11	the above appropriation, the		
12	State Superintendent of Educa-		
13	tion shall direct ASIM funding		
14	to each site within the Eleven		
15	Regional In-service Center		
16	regions based on the most re-		
17	cent year's contractual agree-		
18	ments. This appropriation		
19	shall not be transferred and		
20	must be expended in accordance		
21	with the intent of the appro-		
22	priation of each of the eleven		
23	ASIM sites. The State Superin-		
24	tendent of Education shall		
25	report semi-annually to the		
26	Chairs of the Senate Committee		
27	on Finance and Taxa-		
28	tion-Education, the House Ways		
29	and Means Education Committee,		
30	the permanent Joint Legisla-		
31	tive Committee on Finance and		
32	Budgets and the Deputy Direc-		
33	tor of Legislative Services		
34	Agency Fiscal Division the		
35	expenditures for the Alabama		
36	Science in Motion Program.		
37	Such report shall include, but		
38	not be limited to, the amounts		
39	expended for the equipment,		
40	materials and supplies needed		
41	to teach Biology, Chemistry		
42	and Physics, as well as the		
43	amounts expended for profes-		
44	sional development and for		
45	on-site support. The existing		
46	Alabama Science in Motion Ad-		
47	visory Committee shall advise		
48	the State Superintendent of		
49	Education on the operational		
50	activities of the ASIM Pro-		
51	gram. The ASIM Advisory Com-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	mittee shall remain comprised		
2	of six project directors,		
3	three ASIM Specialists and		
4	three classroom teachers; pro-		
5	vided, however, that each of		
6	the eleven sites shall be rep-		
7	resented by at least one mem-		
8	ber of the ASIM Advisory Com-		
9	mittee. No funds appropriated		
10	for the Alabama Science in		
11	Motion Program may be		
12	repurposed by the State Super-		
13	intendent of Education for any		
14	other purpose other than those		
15	already established herein.		
16	SOURCE OF FUNDS:		
17	(1) ETF.....	219,569,091	
18			
19	(2) Driver Education and		
20	Training Fund.....		5,130,156
21	(3) Federal and Local Funds ..		1,397,226,914
22	(4) Special Education Cata-		
23	strophic Fund.....		5,000,000
24	Total Education, State Depart-		
25	ment of.....	219,569,091	1,407,357,070
			1,626,926,161
26	The funds appropriated above		
27	shall not be used to implement		
28	standards, programs or student		
29	assessments created by the		
30	Common Core State Standards		
31	Initiative after April 1,		
32	2013.		
33	12. Educational Television Com-		
34	mission:		
35	(a) Educational Television		
36	Program.....	8,325,365	3,709,237
37	SOURCE OF FUNDS:		
38	(1) ETF.....	8,325,365	
39	(2) Federal and Local Funds ..		3,709,237
40	Total Educational Television		
41	Commission.....	8,325,365	3,709,237
			12,034,602

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Notwithstanding any other pro-		
2	visions of law to the con-		
3	trary, any of the above funds		
4	which remain unexpended on		
5	September 30, 2019, shall not		
6	revert to the Education Trust		
7	Fund, but shall be		
8	reappropriated in the fiscal		
9	year beginning October 1,		
10	2019, to be expended for bi-		
11	centennial programs.		
12	13. Executive Commission on Com-		
13	munity Services Grants, State:		
14	(a) Community Services Grants		
15		8,000,000	8,000,000
16	Program.....		
17	Distributed pursuant to Sec-		
18	tion 29-2-123, Code of Alabama		
	1975.		
19	SOURCE OF FUNDS:		
20		8,000,000	
21	(1) ETF.....		
22	The above appropriation shall		
23	be used for grants that pro-		
24	mote public education pur-		
	poses.		
25	Total Executive Commission on		
26	Community Services Grants,		
27		8,000,000	8,000,000
	State.....		
28	14. Family Practice Rural Health		
29	Board:		
30	(a) Family Practice Rural		
31		2,486,097	2,486,097
32	Health Program.....		
33	SOURCE OF FUNDS:		
34		2,486,097	
35	(1) ETF.....		
36	Total Family Practice Rural		
	Health Board.....		
		2,486,097	2,486,097
37	Of the above appropriation, at		
38	least \$131,050 shall be ex-		
39	pended for the Auburn Rural		
40	Health Program; a minimum of		
41	\$81,650 shall be expended for		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	the Tuskegee Area Health Edu-		
2	cation Center (TAHEC);		
3	\$875,000 shall be expended for		
4	the Rural Medical Scholars		
5	Program at the University of		
6	Alabama at Tuscaloosa; and		
7	\$636,350 shall be expended for		
8	the Rural Health Program at		
9	the University of Alabama in		
10	Huntsville.		
11	15. Finance, Department of:		
12	(a) Employee Benefits Program .	1,739,708	1,739,708
13	SOURCE OF FUNDS:		
14	(1) ETF, Estimated.....	1,739,708	
15	Total Finance, Department of .	1,739,708	1,739,708
16	To be distributed by the State		
17	Comptroller to the designated		
18	beneficiaries or estates for		
19	unused sick leave pursuant to		
20	Section 16-1-18.2, Code of		
21	Alabama 1975.		
22	16. Fine Arts, Alabama School of:		
23	(a) Financial Assistance Pro-		
24	gram.....	8,164,602	701,000
25	SOURCE OF FUNDS:		
26	(1) ETF.....	8,164,602	
27	(2) Federal and Local Funds ..		701,000
28	Total Fine Arts, Alabama		
29	School of.....	8,164,602	701,000
30	17. Fire Fighters' Personnel		
31	Standards and Education Com-		
32	mission, Alabama/Fire College:		
33	(a) Operations and Maintenance		
34	.....	4,782,521	3,819,283
35	SOURCE OF FUNDS:		
36	(1) ETF.....	4,782,521	
37	(2) Federal and Local Funds ..		3,819,283

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Fire Fighters' Personnel		
2	Standards and Education Com-		
3	mission, Alabama/Fire College .		
	4,782,521	3,819,283	8,601,804
4	18. Geological Survey:		
5	(a) Discovery and Development		
6	of Mineral, Energy and Water		
7	Resources, Geologic Research		
8	and Topographic Mapping Pro-		
9	gram.....		
	512,069		512,069
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	512,069		
12	Total Geological Survey		
	512,069		512,069
13	19. Governor's Office of Volun-		
14	teer Services:		
15	(a) Executive Direction Pro-		
16	gram.....		
	355,928	4,917,617	5,273,545
17	SOURCE OF FUNDS:		
18	(1) ETF.....		
	355,928		
19	(2) Federal and Local Funds ..		
		4,917,617	
20	Total Governor's Office of		
21	Volunteer Services.....		
	355,928	4,917,617	5,273,545
22	20. Health, Department of Public:		
23	(a) Public Health Services		
24	Program.....		
	13,270,977		13,270,977
25	Of the above appropriation,		
26	\$528,909 shall be expended for		
27	AIDS Alabama; \$447,463 shall		
28	be expended for the Alabama		
29	Kidney Foundation; \$600,000		
30	shall be expended for the Cen-		
31	ter for Ethics and Social Re-		
32	sponsibility and Impact Ala-		
33	bama; \$125,000 shall be ex-		
34	pended for the Alabama Health		
35	Education Centers; \$75,000		
36	shall be expended for the Ala-		
37	bama Commission on Tick Borne		
38	Illness and \$450,000 shall be		
39	expended for the Statewide		
40	Trauma System to include		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	\$200,000 for a Statewide		
2	Stroke System.		
3	(b) Continuing Education for		
4		1,635,782	1,635,782
5	EMT Personnel.....		
6	With the above appropriation,		
7	the Department shall offer		
8	performance-based awards to		
9	regional EMS agencies for the		
10	purpose of providing continu-		
11	ing education to EMTs and		
12	strengthening the EMS infra-		
13	structure.		
14	(c) Alabama Medical Education		
15		2,000,000	2,000,000
16	Consortium.....		
17	Of the above appropriation,		
18	\$385,000 shall be expended for		
19	the Rural Alabama Teaching		
20	Health Center.		
21	SOURCE OF FUNDS:		
22	(1) ETF.....	16,906,759	
23	Total Health, Department of		
24	Public.....	16,906,759	16,906,759
25	21. Higher Education, Alabama		
26	Commission on:		
27	(a) Planning and Coordination		
28		3,352,892	436,239
29	Services Program.....		3,789,131
30	The proposed spending plan for		
31	the ETF monies included in the		
32	above program is as follows:		
33	Operations and		
34	Maintenance ...	3,352,892	
35	(b) Student Financial Aid Pro-		
36	gram.....	15,274,246	15,274,246
37	(1) Policeman's		
38	Survivor Tui-		
39	tion, Estimated		
40	.....	250,725	
41	To be expended under the pro-		
42	visions of Section 36-21-105,		
43	Code of Alabama 1975.		
44	(2) Alabama Na-		
45	tional Guard		
46	Educational As-		
47	sistance Schol-	4,680,000	

Education Trust Fund	Earmarked Funds	Appropriation To- tal
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1	arships	
2	To be expended in accordance	
3	with Sections 31-10-1 through	
4	31-10-5 and Sections 31-10-20	
5	through 31-10-25, Code of Ala-	
6	bama 1975.	
7	(3) Alabama	
8	Student Assis-	
9	tance Program .	4,397,551
10	(4) Educational	
11	Grants Program	
12	(Alabama Stu-	
13	dent Grant Pro-	
14	gram)	5,220,970
15	To be expended in accordance	
16	with Sections 16-33A-1 through	
17	16-33A-11, Code of Alabama	
18	1975. Private institutions	
19	receiving state grant funds	
20	under this provision shall	
21	make their best effort to use	
22	the equivalent of ten percent	
23	of Federal Work Study alloca-	
24	tions for the purpose of tu-	
25	toring and mentoring students	
26	in grades K-12 to better pre-	
27	pare them for graduation, col-	
28	lege entry and retention. In-	
29	stitutions shall work with	
30	their respective governing	
31	boards to develop and imple-	
32	ment this effort.	
33	(5) Math and	
34	Science Teacher	
35	Education	
36	Scholarships	725,000
37	To be expended for a college	
38	scholarship program in the	
39	areas of math and science	
40	teacher education, pursuant to	
41	rules established by ACHE. It	
42	is the intent of the Legisla-	
43	ture that scholarships be uti-	
44	lized to reduce the shortage	
45	of math and science teachers	
46	in Alabama's public schools	
47	and improve student perfor-	
48	mance. ACHE shall submit an	

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	tion Reporting		
2	System (STARS).		
3	.....	
4	To be expended in accordance		
5	with Section 16-5-8(e), Code		
6	of Alabama 1975. The purpose		
7	of AGSC/STARS is to provide		
8	Alabama college students with		
9	a simplified, seamless, and		
10	streamlined transfer process		
11	by providing them with accu-		
12	rate transfer information		
13	through state-approved trans-		
14	fer guides. STARS is housed at		
15	Troy University. The Commis-		
16	sion shall work to ensure that		
17	dual enrollment courses apply		
18	towards a degree where appli-		
19	cable.		
20	(d) Support of State Universi-		
21		5,241,283	5,241,283
22	ties Program.....		
23	The proposed spending plan for		
24	the ETF monies included in the		
25	above program is as follows:		
26	(1) Alabama Ag-		
27		5,241,283	
28	gricultural Land		
29	Grant Alliance .		
30	Of the above appropriation to		
31	AALGA, \$4,506,831 shall be		
32	distributed as a state match		
33	for federal funds for those		
34	institutions in the Alliance		
35	required to provide matching		
36	state funds for the first time		
37	in the fiscal year 2000;		
38	\$539,524 shall be allocated		
39	for the McIntire-Stennis For-		
40	estry Research Initiative		
41	Matching Program; and an addi-		
42	tional \$194,928 shall be dis-		
43	tributed to Tuskegee Univer-		
44	sity for the USDA matching		
45	funds.		
46	(e) Support of Other State		
47		5,518,120	5,518,120
48	Programs.....		
49	The proposed spending plan for		
50	the ETF monies included in the		
51	above program is as follows:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	State of Alabama Humanities		
2	Foundation ...330,000		
3	Alabama Forestry Foundation		
4	Black Belt Initiative		
5	...267,000		
6	Soil and Water Conservation		
7	Committee Program ...1,573,376		
8	Black Belt Adventures		
9	...300,000		
10	Black Belt Treasures		
11	...230,000		
12	Alabama Civil Air Patrol		
13	...75,000		
14	National Computer Forensics		
15	Institute ...250,000		
16	Adaptive and Disability Sports		
17	Education ...60,000		
18	Resource Conservation and De-		
19	velopment Programs (RC and D)		
20	...2,037,744		
21	Motorsports Hall of Fame		
22	...200,000		
23	Alabama Trails Foundation		
24	...195,000		
25	SOURCE OF FUNDS:		
26	(1) ETF.....	31,830,694	
27	(2) Federal and Local Funds ..		543,239
28	Total Higher Education, Ala-		
29	bama Commission on.....	31,830,694	32,373,933
30	In addition to the above ap-		
31	propriations, any scholarship		
32	funds transferred from the		
33	State Department of Education		
34	for the Alabama Teacher Re-		
35	cruitment Incentive Program		
36	(ATRIP) shall not revert.		
37	22. Historical Commission, Ala-		
38	bama:		
39	(a) Historical Resources Man-		
40	agement Program.....	1,090,038	1,090,038
41	Of the above appropriation to		

	<u>Education Trust</u>	<u>Earmarked Funds</u>	<u>Appropriation To-</u>
	<u>Fund</u>		<u>tal</u>
1	the Alabama Historical Commis-		
2	sion, \$550,000 shall be dis-		
3	tributed as grants to histori-		
4	cal skills centers, cultural		
5	heritage parks, sites, commis-		
6	sions, boards, agencies, and		
7	authorities that are not		
8	owned, operated, or otherwise		
9	under the control of the Ala-		
10	bama Historical Commission.		
11	Grants will be awarded to en-		
12	tities that reflect an educa-		
13	tion-based mission and concen-		
14	trate on educational program-		
15	ming. Preference shall be		
16	given to: (i) the Alabama Con-		
17	stitution Village in		
18	Huntsville; (ii) battlefields		
19	or structures constructed		
20	prior to 1840 that are on the		
21	National Registry of Historic		
22	Places and that are publicly		
23	owned; or (iii) any historical		
24	school structure. Grant		
25	amounts shall not exceed		
26	\$50,000 for any one entity.		
27	The first grant shall be for		
28	the Alabama Constitution Vil-		
29	lage in Huntsville. Notwith-		
30	standing any other provisions		
31	of law to the contrary, any of		
32	the above funds which remain		
33	unexpended on September 30,		
34	2019, shall not revert to the		
35	Education Trust Fund, but		
36	shall be reappropriated in the		
37	fiscal year beginning October		
38	1, 2019, to be expended for		
39	bicentennial programs.		
40	SOURCE OF FUNDS:		
41	(1) ETF.....	1,090,038	
42			
43	Total Historical Commission,		
44	Alabama.....	1,090,038	1,090,038
45	23. Human Resources, Department		
46	of:		
47	(a) Human Services Program -	13,048,529	13,048,529

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Jobs Opportunities and Basic		
2	Skills Training (JOBS) Pro-		
3	gram and Family and Children		
4	Services Program.....		
5	Of the above appropriation,		
6	\$626,470 shall be expended for		
7	Child Advocacy Centers.		
8	(b) Human Services Program -		
9	Jobs Child Care and After		
10	School Child Care Program		
11	and Family and Children Ser-		
12		14,737,203	14,737,203
13	Of the above appropriation,		
14	\$175,000 shall be distributed		
15	to the Black Belt Eye Care		
16	Consortium; \$926,114 shall be		
17	distributed to the Greater		
18	Alabama Child Development Pro-		
19	gram for rural day care; and		
20	\$570,932 shall be distributed		
21	to the Wiregrass Rehabilita-		
22	tion Center for day care.		
23	(c) Fostering Hope Scholarship		
24		1,205,608	1,205,608
25	To be expended under the pro-		
26	visions of Sections 38-12B-1		
27	through 38-12B-10, Code of		
28	Alabama 1975. The Department		
29	shall file a report with the		
30	Chairs of the Senate Committee		
31	on Finance and Taxa-		
32	tion-Education and the House		
33	Ways and Means-Education Com-		
34	mittee, the Deputy Director of		
35	the Legislative Services		
36	Agency-Fiscal Division and the		
37	Finance Director on October 1,		
38	2018 regarding the total num-		
39	ber of scholarships awarded		
40	for the Fall term of the		
41	2017-2018 academic year and		
42	the institution attended by		
43	the scholarship recipients.		
44	The report shall also include		
45	the name of each scholarship		
46	recipient and the number of		
47	years the recipient has re-		
48	ceived a scholarship.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF-Transfer.....	28,991,340	
3	Total Human Resources, Depart-		
4	ment of.....	28,991,340	28,991,340
5	No funds from the sales tax		
6	for the issuance of food		
7	stamps shall be reverted by		
8	the Department of Human Re-		
9	sources to the Education Trust		
10	Fund. Any funds appropriated		
11	which are in excess of the		
12	amount needed to fund the food		
13	stamp program shall be re-		
14	tained by the Department and		
15	expended for direct services		
16	to children, including the		
17	TANF program.		
18	24. Law Enforcement Agency,		
19	State:		
20	(a) Law Enforcement Program ..	404,554	404,554
21	Of the above appropriation		
22	\$400,000 shall be expended for		
23	an Emergency Alert System. The		
24	Alabama Law Enforcement Agency		
25	shall enter into contracts and		
26	cooperative agreements with		
27	private individuals, corpora-		
28	tions, associations and other		
29	organizations to provide an		
30	Emergency Alert System. All		
31	contracts shall be let by com-		
32	petitive bid to the lowest		
33	responsible bidder who satis-		
34	fies the criteria established		
35	by the Agency.		
36	SOURCE OF FUNDS:		
37	(1) ETF - Transfer.....	404,554	
38	Total Law Enforcement Agency,		
39	State.....	404,554	404,554
40	25. Library Service, Alabama Pub-		
41	lic:		
42	(a) Public Library Service		
43	Program.....	8,423,305	3,097,396
			11,520,701

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Of the above appropriation, a		
2	minimum of \$4,502,745 is to be		
3	distributed to public librar-		
4	ies within the State; \$295,000		
5	shall be expended for Homework		
6	Alabama; and \$250,000 shall be		
7	distributed to the Alabama		
8	Supreme Court Library.		
9	SOURCE OF FUNDS:		
10	(1) ETF.....	8,423,305	
11	(2) Federal and Local Funds ..		3,097,396
12	Total Library Service, Alabama		
13	Public.....	8,423,305	3,097,396
			11,520,701
14	26. Marine Environmental Sciences		
15	Consortium/Dauphin Island Sea		
16	Lab:		
17	(a) Support of Other Educa-		
18	tional Activities Program ..	5,005,262	14,142,758
19	Of the above appropriation,		19,148,020
20	\$76,088 shall be expended for		
21	the Mobile Bay National Estu-		
22	ary Program and \$76,088 shall		
23	be expended for the Missis-		
24	sippi-Alabama Sea Grant Con-		
25	sortium.		
26	SOURCE OF FUNDS:		
27	(1) ETF.....	5,005,262	
28	(2) Federal and Local Funds ..		14,142,758
29	Total Marine Environmental		
30	Sciences Consortium/Dauphin		
31	Island Sea Lab.....	5,005,262	14,142,758
			19,148,020
32	27. Mathematics and Science, Ala-		
33	bama School of:		
34	(a) Financial Assistance Pro-		
35	gram.....	7,535,772	1,220,441
36	SOURCE OF FUNDS:		8,756,213
37	(1) ETF.....	7,535,772	
38	(2) Federal and Local Funds ..		1,220,441

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Total Mathematics and Science,		
2	Alabama School of.....		
	7,535,772	1,220,441	8,756,213
3	28. Medical Scholarship Awards,		
4	Board of:		
5	(a) Support of Other Educa-		
6	tional Activities Program ..		
	1,440,014	400,000	1,840,014
7	To be expended under the pro-		
8	visions of Sections 16-47-121		
9	through 16-47-129, Code of		
10	Alabama 1975. The Board shall		
11	file a report with the Chairs		
12	of the Senate Committee on		
13	Finance and Taxation-Education		
14	and the House Ways and		
15	Means-Education Committee, the		
16	Deputy Director of the Legis-		
17	lative Services Agency-Fiscal		
18	Division and the Finance Di-		
19	rector on October 1, 2018 re-		
20	garding the total number of		
21	scholarships awarded for the		
22	Fall term of the 2017-2018		
23	academic year and the institu-		
24	tion attended by the scholar-		
25	ship recipients. The report		
26	shall also include the name of		
27	each scholarship recipient and		
28	the number of years the recip-		
29	ient has received a scholar-		
30	ship.		
31	SOURCE OF FUNDS:		
32	(1) ETF.....		
	1,440,014		
33	(2) Federal and Local Funds ..		
		400,000	
34	Total Medical Scholarship		
35	Awards, Board of.....		
	1,440,014	400,000	1,840,014
36	29. Mental Health, Department of:		
37	(a) Institutional Treatment		
38	and Care of Mental Illness		
39	Program.....		
	5,378,993		5,378,993
40	(b) Substance Abuse Program ..		
	1,892,794		1,892,794
41	(c) Special Services Program .		
	1,848,206		1,848,206
42	Of the above appropriation to		
43	the Department of Mental		
44	Health for the Special Ser-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	vices Program, the sum of		
2	\$438,900 shall be allocated		
3	for the Alabama Interagency		
4	Autism Coordinating Council,		
5	of which \$225,000 shall be		
6	expended for regional centers;		
7	and \$320,000 shall be expended		
8	for Rainbow Omega.		
9	(d) Institutional Treatment		
10	and Care of Intellectually		
11			Disabled Program..... 40,974,852 40,974,852
12	Of the above appropriation to		
13	the Department of Mental		
14	Health for the Institutional		
15	Treatment and Care of Intel-		
16	lectually Disabled Program,		
17	the sum of \$4,207,409 shall be		
18	used to fund ARC-type commu-		
19	nity-based programs, including		
20	the Montgomery Institute for		
21	Neurological Development for		
22	the intellectually disabled in		
23	Alabama; the sum of \$320,000		
24	shall be allocated to Camp		
25	ASCCA; \$320,000 shall be		
26	transferred to the Eagles'		
27	Wings Program; and \$4,750,000		
28	shall be used for services to		
29	Medicaid-eligible children and		
30	youth with severe emotional		
31	disturbance or autism spectrum		
32	disorder. The ETF funding pro-		
33	vided in this act shall be		
34	combined with funding provided		
35	in the general appropriations		
36	act so that a total of at		
37	least \$11,000,000 in state		
38	funds is allocated for ser-		
39	vices to those		
40	Medicaid-eligible children and		
41	youth.		
42	SOURCE OF FUNDS:		
43	(1) ETF-Transfer.....	50,094,845	
44	Total Mental Health, Depart-		
45	ment of.....	50,094,845	50,094,845

46 **30. Nursing, Alabama Board of:**

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (a) Professional and Occupa-			
2 tional Licensing and Regula-			
3 tion Program.....	616,027	7,454,607	8,070,634
4 The above appropriation shall			
5 be expended pursuant to the			
6 provisions of Sections			
7 34-21-60 through 34-21-63,			
8 Code of Alabama 1975. Notwith-			
9 standing the limiting provi-			
10 sions of the Code of Alabama			
11 1975, Sections 34-21-60			
12 through 34-21-63, \$150,000 of			
13 the above appropriation shall			
14 be expended exclusively for			
15 scholarships for advanced de-			
16 grees to train instructors to			
17 teach nursing classes in Ala-			
18 bama colleges and universi-			
19 ties; and \$450,000 shall be			
20 expended for a loan repayment			
21 program for advanced-practice			
22 nurses. The Board shall file a			
23 report with the Chairs of the			
24 Senate Committee on Finance			
25 and Taxation-Education and the			
26 House Ways and Means-Education			
27 Committee, the Deputy Director			
28 of the Legislative Services			
29 Agency-Fiscal Division and the			
30 Finance Director on October 1,			
31 2018 regarding the total num-			
32 ber of scholarships and loans			
33 awarded for the Fall term of			
34 the 2017-2018 academic year			
35 and the institution attended			
36 by the scholarship and loan			
37 recipients. The report shall			
38 also include the name of each			
39 scholarship and loan recipient			
40 and the number of years the			
41 recipient has received a			
42 scholarship or loan.			
43 SOURCE OF FUNDS:			
44 (1) ETF.....	616,027		
45 (2) Alabama Board of Nursing			
46 Trust Fund.....		7,454,607	
47 Total Nursing, Alabama Board			
48 of.....	616,027	7,454,607	8,070,634

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	31. Optometric Scholarship		
2	Awards, Board of:		
3	(a) Support of Other Educa-		
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29	SOURCE OF FUNDS:		
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33	32. Peace Officers' Standards and		
34	Training Commission, Alabama:		
35	(a) Professional and Occupa-		
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lice Academy ..		
2	Alabama Peace		
3	Officers' Stan-		
4	dards and		
5	Training Com-		
6	mission Law En-		
7	forcement Acad-		
8	emy at		
9	Tuscaloosa	90,398	
10	Alabama Peace		
11	Officers' Stan-		
12	dards and		
13	Training Com-		
14	mission Law En-		
15	forcement Acad-		
16	emy - Baldwin		
17	County	90,398	
18	Alabama Police		
19	Academy	48,677	
20	Montgomery Po-		
21	lice Academy ..	27,816	
22	SOURCE OF FUNDS:		
23	(1) ETF.....	598,822	
24	(2) Alabama Peace Officers'		
25	Standards and Training Fund		
26	- as provided in Sections		
27	36-21-40 through 36-21-51,		
28	Code of Alabama 1975.		6,718,324
29	Total Peace Officers' Stan-		
30	dards and Training Commission,		
31	Alabama.....	598,822	6,718,324
32	33. Physical Fitness, State Com-		
33	mission on:		
34	(a) Advisory Services Program .	1,473,111	27,000
35	Of the above appropriation,		1,500,111
36	\$515,467 shall be expended for		
37	the Alabama Sports Festival;		
38	\$290,000 shall be expended for		
39	the Alabama Sports Hall of		
40	Fame; and \$407,260 shall be		
41	expended for the Alabama		
42	Sports Council.		
43	SOURCE OF FUNDS:		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(1) ETF.....	1,473,111	
2	(2) Federal and Local Funds ..		27,000
3	Total Physical Fitness, State		
4	Commission on.....	1,473,111	27,000
			1,500,111

34. Rehabilitation Services, Department of:

7	(a) Direct Client Services for			
8	the Handicapped Program	43,015,036	145,770,175	188,785,211

9 The proposed spending plan for
10 the ETF monies included in the
11 above program is as follows:

12 Homebound 5,611,528

13 Hemophilia 1,289,809

14 Children's Re-
15 habilitation
16 Services 11,304,808

17 Of the above appropriation,
18 the agency will pay to each
19 hospital the standard per diem
20 paid by the Alabama Medicaid
21 Agency for services relating
22 to scoliosis and spina bifida
23 medical care.

24 Education of
25 Dependents of
26 Blind Parents . 10,399

27 The above appropriation shall
28 be allocated for reimbursement
29 to every state institution of
30 higher learning, college, uni-
31 versity, community college, or
32 junior college, in which bene-
33 fits are given to dependents
34 of blind parents under the
35 provisions of Sections 16-33-1
36 through 16-33-12, Code of Ala-
37 bama 1975.

38 Rehabilitation
39 Services 13,759,654

40 Of the above appropriation,
41 \$88,213 shall be expended for
42 Teaching Children With Dis-
43 abilities.

		Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Early Interven-			
2	tion Program ..	8,116,725		
3	Respite Related			
4	Services and			
5	Training	150,000		
6	Rehabilitation			
7	Projects	1,360,631		
8	Rehabilitation			
9	-FMAP	1,323,269		
10	SOURCE OF FUNDS:			
11	(1) ETF.....	43,015,036		
12	(2) Alabama Head and Spinal			
13	Cord Injury Trust Fund		1,300,000	
14	(3) Federal and Local Funds ..		144,470,175	
15	Total Rehabilitation Services,			
16	Department of.....	43,015,036	145,770,175	188,785,211

17 The above appropriation to the
18 Department of Rehabilitation
19 Services - Rehabilitation Pro-
20 jects may be used to contract
21 with providers of cerebral
22 palsy services.

23 **35. Sickle Cell Oversight and**
24 **Regulatory Commission, Ala-**
25 **bama:**

26	(a) Support of Other Educa-			
27	tional Activities Program ..	1,454,701		1,454,701

28 Of the above appropriation to
29 the Alabama Sickle Cell Over-
30 sight and Regulatory Commis-
31 sion, the sum of \$25,973 shall
32 be used to fund travel and
33 other expenses of the Alabama
34 Sickle Cell Oversight and Reg-
35 ulatory Commission and
36 \$1,428,728 shall be used to
37 fund university and commu-
38 nity-based Sickle Cell pro-
39 grams which were funded from
40 the ETF budget in FY 2000.
41 These funds shall be distrib-
42 uted proportionately to the
43 distribution made in FY 2003.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	SOURCE OF FUNDS:		
2	(1) ETF.....	1,454,701	
3	Total Sickle Cell Oversight		
4	and Regulatory Commission,		
5	Alabama.....	1,454,701	1,454,701
6	36. Space Science Exhibit Commis-		
7	sion, Alabama:		
8	(a) Special Services Program .	1,130,000	32,630,938
9	SOURCE OF FUNDS:		
10	(1) ETF.....	1,130,000	
11	(2) Federal and Local Funds ..		32,630,938
12	Total Space Science Exhibit		
13	Commission, Alabama	1,130,000	32,630,938
14	37. Supercomputer Authority, Ala-		
15	bama:		
16	(a) Information Technology		
17	Services Program.....	9,529,692	7,446,203
18	The above appropriation is to		
19	be expended in accordance with		
20	Sections 41-10-390 through		
21	41-10-406, Code of Alabama		
22	1975.		
23	SOURCE OF FUNDS:		
24	(1) ETF-Transfer.....	9,529,692	
25	(2) Supercomputer Revolving		
26	Fund, Estimated.....		7,446,203
27	Total Supercomputer Authority,		
28	Alabama.....	9,529,692	7,446,203
29	38. Veterans' Affairs, Department		
30	of:		
31	(a) Administration of Veter-		
32	ans' Affairs Program	2,553,165	2,553,165
33	(b) Student Financial Aid Pro-		
34	gram, Estimated.....	91,544,687	91,544,687
35	For reimbursement to every		
36	state institution of higher		
37	learning, college, university,		
38	community college, junior col-		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	lege or technical college in		
2	which benefits are given to		
3	veterans, their spouses, wid-		
4	ows, or children under the		
5	provisions of Sections 31-6-1		
6	through 31-6-17, Code of Ala-		
7	bama 1975.		
8	SOURCE OF FUNDS:		
9	(1) ETF.....	94,097,852	
10	Total Veterans' Affairs, De-		
11	partment of.....	94,097,852	94,097,852
12	39. Youth Services, Department		
13	of:		
14	(a) Financial Assistance Pro-		
15	gram (School District)	6,513,275	6,513,275
16	The above appropriation shall		
17	be expended by the Youth Ser-		
18	vices Department District in a		
19	manner consistent with the		
20	funding formula cooperatively		
21	established by the Youth Ser-		
22	vices Board and the State		
23	Board of Education pursuant to		
24	the provisions of Sections		
25	44-1-70 through 44-1-77, Code		
26	of Alabama 1975 .		
27	(b) Youth Services Program ...	45,436,670	45,436,670
28			
29	(c) Special Programming for		
30	Achievement Network (SPAN)		
31	Program.....	3,565,732	3,565,732
32	SOURCE OF FUNDS:		
33	(1) ETF.....	55,515,677	
34	Total Youth Services, Depart-		
35	ment of.....	55,515,677	55,515,677
36	3C. Colleges and Universities:		
37	1. Alabama Agricultural and		
38	Mechanical University, Board		
39	of Trustees:		
40	(a) Operations and Maintenance		
41	and Program Support	33,855,697	73,379,228
			107,234,925

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Extension-Urban Affairs		
2	and Non-Traditional Land		
3	Grant Programs.....	3,747,897	3,747,897
4	Pursuant to Knight v. Alabama		
5	Final Settlement Agreement.		
6	(c) Agricultural Research Sta-		
7	tion Fixed Costs.....	277,573	277,573
8	Pursuant to Knight v. Alabama		
9	Final Settlement Agreement.		
10	(d) Auxiliary Enterprises	16,874,251	16,874,251
11	(e) Restricted Funds	37,878,120	37,878,120
12	(f) Agricultural Research and		
13	Extension-State Match	1,190,097	1,190,097
14	(g) The Virginia Caples Learn-		
15	ing Living Institute	100,000	100,000
16	(h) Dormitory Renovations	400,000	400,000
17	(i) Carter Science Center ...	100,000	100,000
18	SOURCE OF FUNDS:		
19	(1) ETF.....	39,671,264	
20	(2) Federal and Other Funds ..		128,131,599
21	Total Alabama Agricultural and		
22	Mechanical University, Board		
23	of Trustees.....	39,671,264	167,802,863
24	2. Alabama A and M University,		
25	Board of Trustees-Miles Col-		
26	lege Consortium:		
27	(a) Alabama A and M Univer-		
28	sity-Miles College Consor-		
29	tium.....	365,225	365,225
30	SOURCE OF FUNDS:		
31	(1) ETF.....	365,225	
32	Total Alabama A and M Univer-		
33	sity, Board of Trustees-Miles		
34	College Consortium.....	365,225	365,225
35	3. Alabama State University,		
36	Board of Trustees:		
37	(a) Operations and Maintenance		
38	and Program Support	44,485,264	112,237,314

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	The above appropriation for		
2	Operations and Maintenance		
3	includes the amount of		
4	\$479,323 for Health Informa-		
5	tion Management Program, the		
6	amount of \$520,980 for the		
7	Occupational Therapy Program,		
8	the amount of \$1,630,747 for		
9	the Physical Therapy Program,		
10	the amount of \$1,657,477 for		
11	Title VI Program Enhancement,		
12	the amount of \$2,392,969 for		
13	the EdD in Educational Leader-		
14	ship, Policy and Law Program,		
15	and the amount of \$184,906 for		
16	Desegregation Planning, pursu-		
17	ant to the Knight v. Alabama		
18	Final Settlement Agreement.		
19	(b) Auxiliary Enterprises	11,664,413	11,664,413
20	(c) Restricted Funds	46,082,594	46,082,594
21	SOURCE OF FUNDS:		
22	(1) ETF.....	44,485,264	
23	(2) Federal and Other Funds ..	125,499,057	
24	Total Alabama State Univer-		
25	sity, Board of Trustees	44,485,264	125,499,057
26	4. Alabama, The University of,		
27	Board of Trustees:		
28	(a) Operations and Maintenance		
29	and Program Support for the		
30	University of Alabama at		
31	Tuscaloosa.....	160,608,711	748,651,361
32	Of the above appropriation,		
33	\$786,600 shall be expended by		
34	the Alabama Small Business		
35	Development Centers;		
36	\$5,000,000 shall be expended		
37	for the Alabama Transportation		
38	Institute; \$1,000,000 shall be		
39	expended for the Insurance		
40	Information and Research Cen-		
41	ter; \$1,000,000 shall be ex-		
42	pended for the Institute for		
43	Automotive Engineering;		
44	\$360,000 shall be expended for		
45	the State of Alabama Water		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	Resource Center; and \$600,000		
2	shall be expended for the Ru-		
3	ral Health Care Management		
4	Pilot Program.		
5	(b) Operations and Maintenance		
6	and Program Support for the		
7	University of Alabama at		
8	Birmingham.....		
	272,956,469	2,130,169,199	2,403,125,668
9	Of the above appropriation,		
10	\$201,473 shall be expended for		
11	the Minority Dental Program;		
12	\$500,000 shall be expended for		
13	the Center for Diabetic Re-		
14	search; \$306,765 shall be ex-		
15	pended for the High School		
16	Athletic Training Program;		
17	\$500,000 shall be expended for		
18	the UAB School of Medi-		
19	cine-Central Alabama Regional		
20	Campus; \$500,000 shall be ex-		
21	pended for the Center for		
22	Clinical and Transitional Sci-		
23	ence; \$2,000,000 shall be ex-		
24	pended for Genome Alabama in		
25	collaboration with the Hudson		
26	Alpha Institute; and		
27	\$1,100,000 shall be expended		
28	for the Alabama Drug Discovery		
29	Alliance in collaboration with		
30	the Southern Research Insti-		
31	tute.		
32	(c) Operations and Maintenance		
33	and Program Support for the		
34	University of Alabama in		
35	Huntsville.....		
	49,694,224	127,350,211	177,044,435
36	Of the above appropriation,		
37	\$850,000 shall be expended for		
38	the Alabama Office of the		
39	State Climatologist; and		
40	\$2,700,000 shall be expended		
41	for the Technology Innovation		
42	Incubator Program.		
43	(d) Special Mental Health and		
44	Chauncey Sparks Center for		
45	Developmental and Learning		
46	Disorders, University of		
47	Alabama at Birmingham		
	3,236,628		3,236,628
48	(e) Auxiliary Enterprises		
		245,486,617	245,486,617
49	(f) Restricted Funds		
		648,596,085	648,596,085

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1 (g) University of Alabama at			
2 Birmingham Cancer Center ...	5,052,527		5,052,527
3 SOURCE OF FUNDS:			
4 (1) ETF.....	491,548,559		
5 (2) Federal and Other Funds ..		3,900,253,473	
6 Total Alabama, The University			
7 of, Board of Trustees	491,548,559	3,900,253,473	4,391,802,032
8 5. Athens State University,			
9 Board of Trustees:			
10 (a) Operations and Maintenance			
11 and Program Support	13,040,284	19,994,296	33,034,580
12 Of the above appropriation,			
13 \$225,000 shall be expended for			
14 the Academic Collaboration			
15 Program with the Alabama Com-			
16 munity College System.			
17 (b) Auxiliary Enterprises		487,000	487,000
18 (c) Restricted Funds		24,063,762	24,063,762
19 SOURCE OF FUNDS:			
20 (1) ETF.....	13,040,284		
21 (2) Federal and Other Funds ..		44,545,058	
22 Total Athens State University,			
23 Board of Trustees.....	13,040,284	44,545,058	57,585,342
24 6. Auburn University, Board of			
25 Trustees:			
26 (a) Operations and Maintenance			
27 and Program Support, Auburn			
28 University.....	168,472,593	615,827,417	784,300,010
29			
30 (b) Auxiliary Enterprises		199,079,416	199,079,416
31 (c) Restricted Funds		177,147,654	177,147,654
32 (d) Operations and Maintenance			
33 and Program Support, Alabama			
34 Agricultural Experiment Sta-			
35 tion.....	32,071,337	7,622,746	39,694,083
36			
37 (e) Operations and Maintenance	33,439,020	2,161,163	35,600,183

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
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	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(c) Restricted Funds	60,586,232	60,586,232
2	SOURCE OF FUNDS:		
3	(1) ETF.....	39,973,732	
4	(2) Federal and Other Funds ..	141,982,181	
5	Total Jacksonville State Uni-		
6	versity, Board of Trustees ...	39,973,732	181,955,913
7	8. Montevallo, University of,		
8	Board of Trustees:		
9	(a) Operations and Maintenance		
10	and Program Support	20,584,426	35,286,304
11			55,870,730
12	(b) Auxiliary Enterprises		10,400,909
13	(c) Restricted Funds		7,350,000
14	(d) American Village	75,000	75,000
15	SOURCE OF FUNDS:		
16	(1) ETF.....	20,659,426	
17	(2) Federal and Other Funds ..	53,037,213	
18	Total Montevallo, University		
19	of, Board of Trustees	20,659,426	73,696,639
20			
21	9. North Alabama, University		
22	of, Board of Trustees:		
23	(a) Operations and Maintenance		
24	and Program Support	29,612,446	62,101,400
25	Of the above appropriation,		
26	\$1,000,000 shall be expended		
27	for the Nursing Program.		
28	(b) Auxiliary Enterprises		20,154,660
29	(c) Restricted Funds		4,950,000
30	SOURCE OF FUNDS:		
31	(1) ETF.....	29,612,446	
32	(2) Federal and Other Funds ..	87,206,060	
33	Total North Alabama, Univer-		
34	sity of, Board of Trustees ...	29,612,446	116,818,506

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	10. South Alabama, University of,		
2	Board of Trustees:		
3	(a) Operations and Maintenance		
4	and Program Support		
	110,983,800	661,195,123	772,178,923
5	Of the above appropriation,		
6	\$50,000 shall be expended for		
7	the School of Banking.		
8	(b) Auxiliary Enterprises		
		33,063,583	33,063,583
9	(c) Restricted Funds		
		60,850,000	60,850,000
10	SOURCE OF FUNDS:		
11	(1) ETF.....		
	110,983,800		
12	(2) Federal and Other Funds ..		
		755,108,706	
13	Total South Alabama, Univer-		
14	sity of, Board of Trustees ...		
	110,983,800	755,108,706	866,092,506
15	11. Troy University, Board of		
16	Trustees:		
17	(a) Operations and Maintenance		
18	and Program Support		
	51,347,030	174,289,448	225,636,478
19	Of the above appropriation,		
20	\$250,000 shall be expended for		
21	the Agriculture Center Board.		
22	(b) Auxiliary Enterprises		
		20,883,240	20,883,240
23	(c) Restricted Funds		
		8,698,232	8,698,232
24	SOURCE OF FUNDS:		
25	(1) ETF.....		
	51,347,030		
26	(2) Federal and Other Funds ..		
		203,870,920	
27	Total Troy University, Board		
28	of Trustees.....		
	51,347,030	203,870,920	255,217,950
29	12. West Alabama, University of,		
30	Board of Trustees:		
31	(a) Operations and Maintenance		
32	and Program Support		
	16,903,380	40,105,273	57,008,653
33	Of the above appropriation,		
34	\$50,000 shall be expended for		
35	National Young Farmers; and		
36	\$250,000 shall be expended for		
37	the Blackbelt Teaching Initia-		
38	tive.		

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	(b) Auxiliary Enterprises	6,013,740	6,013,740
2	(c) Restricted Funds	658,898	658,898
3	SOURCE OF FUNDS:		
4	(1) ETF.....	16,903,380	
5	(2) Federal and Local Funds ..	46,777,911	
6	Total West Alabama, University		
7	of, Board of Trustees	16,903,380	63,681,291

8 **3D. Alabama Innovation Fund:**

9 **1. Alabama Innovation Fund:**

10	(a) Alabama Innovation Fund ..	2,920,133	2,920,133
11	SOURCE OF FUNDS:		
12	(1) ETF.....	2,920,133	
13	Total Alabama Innovation Fund .	2,920,133	2,920,133

14 The above appropriation shall
15 be used for economic develop-
16 ment and research purposes
17 recommended by the Secretary
18 of the Alabama Department of
19 Commerce and approved by the
20 Governor. The Secretary of the
21 Department of Commerce shall
22 notify the Chairs of the Sen-
23 ate Finance and Taxa-
24 tion-Education Committee and
25 the House Ways and
26 Means-Education Committee in
27 writing at least 10 days prior
28 to the disbursement of any
29 funds. Such notification shall
30 include the project descrip-
31 tion and the amount to be dis-
32 bursed. Of the above appropri-
33 ation, \$1,000,000 shall be
34 allocated for the Neurological
35 Research Project; \$750,000
36 shall be allocated for the
37 Southern Research Institute;
38 and \$750,000 shall be allo-
39 cated for the Hudson Alpha
40 Institute for Biotechnology.

	Education Trust Fund	Earmarked Funds	Appropriation To- tal
1	3E. Other:		
2	1. Deaf and Blind, Alabama In-		
3	stitute for, Board of Trust-		
4	ees:		
5	(a) Adult Programs.....	13,230,373	6,364,586
6	Of the above appropriation,		19,594,959
7	\$10,000 shall be expended for		
8	the Birmingham Regional Of-		
9	fice.		
10	(b) Children and Youth Pro-		
11	grams.....	33,545,586	4,891,510
12	(c) Industries for the Blind .	8,834,953	18,706,350
13	SOURCE OF FUNDS:		
14	(1) ETF.....	55,610,912	
15	(2) Federal and Other Funds ..		29,962,446
16	Total Deaf and Blind, Alabama		
17	Institute for, Board of Trust-		
18	ees.....	55,610,912	29,962,446
19	2. Treasurer, State:		
20	(a) PACT Program.....	61,539,000	61,539,000
21	SOURCE OF FUNDS:		
22	(1) ETF.....	61,539,000	
23	Total Treasurer, State	61,539,000	61,539,000

24 Section 4. In addition to the appropriations herein
25 made, all gifts, grants, contributions, insurance proceeds or
26 entitlements, in excess of the amount carried in this act,
27 including grants by the Congress of the United States,
28 municipalities or counties, to any department, division,
29 board, bureau, commission, agency, institution, office or
30 officer of the State of Alabama are hereby appropriated and,

1 in the event the same are recurring, are reappropriated to
2 such department, division, board, bureau, commission, agency,
3 institution, office or officer to be used only for the purpose
4 or purposes for which the grant or contribution was or shall
5 be made. Further, all state, county, municipal and educational
6 entities are authorized to disburse such sums as deemed
7 necessary by mutual agreement between said entities and the
8 State of Alabama, Department of Examiners of Public Accounts
9 to partially defray the cost of auditing services performed by
10 said agency. All such sums are hereby appropriated and
11 reappropriated if necessary to the Department of Examiners of
12 Public Accounts for audit services, to be expended through the
13 fund established by Section 41-5-24, Code of Alabama 1975.

14 Section 5. The State Superintendent of Education
15 shall make requisitions to the State Comptroller in favor of
16 the proper beneficiary in accordance with the law and rules
17 and regulations governing the expenditure or disbursement of
18 any and all funds appropriated to the State Department of
19 Education and/or the State Board of Education in this act,
20 whereupon the Comptroller shall issue his warrant therefor.
21 All other appropriations in this act shall be paid after
22 proper requisitions are made to the State Comptroller in the
23 manner now provided by law.

24 Section 6. Nothing in this act shall be construed to
25 affect or repeal any law authorizing or permitting any
26 college, school or other education or eleemosynary institution
27 of the State to receive, collect or disburse any fees,

1 tuitions, charges, sales, endowments, trusts or income
2 therefrom, which are now or may hereafter be authorized to
3 receive, collect or disburse. The receiving college, school or
4 institution shall further maintain separate accounts for such
5 receipts or shall maintain a system of accounting which will
6 show a cash flow of such receipts received under the provision
7 of this appropriation.

8 Section 7. The appropriations made herein to the
9 departments, boards, offices, commissions, and agencies
10 include the amounts necessary and said departments, boards,
11 offices, commissions, and agencies are hereby directed to make
12 the transfer of funds to the State Personnel Department in the
13 amounts enumerated in the general appropriations act for the
14 fiscal year ending September 30, 2019. All agencies and
15 institutions enumerated in this act that receive services from
16 other governmental agencies enumerated in this act or the
17 general appropriations act shall make full payment in a timely
18 manner (as determined by the Department of Finance) for such
19 services.

20 Section 8. All encumbered balances of a previous
21 fiscal year appropriation other than the exclusions authorized
22 by the Code of Alabama 1975, Section 41-4-93, shall lapse no
23 later than September 30 of the fiscal year immediately
24 following the fiscal year for which the appropriation was made
25 and shall revert to the credit of the Education Trust Fund or
26 earmarked fund from which the appropriation or appropriations
27 were made.

1 Section 9. Upon certification to the Director of
2 Finance by the State Attorney General that a federal court has
3 ordered the State of Alabama to pay claims, attorney fees, or
4 other costs relating to said court order, funds are hereby
5 appropriated to the affected department, board, bureau, or
6 commission in the amount necessary to satisfy that court
7 order. Such appropriations are in addition to any other
8 appropriation heretofore or hereafter made in this
9 appropriation act. Such appropriations are conditioned upon
10 the availability of funds and a determination by the Director
11 of Finance that other current appropriations are not available
12 for court-ordered payments.

13 Section 10. Local boards of education may exercise
14 flexibility among line item expenditures, not to create a
15 reduction of earned teacher units and/or local board of
16 education support personnel.

17 Section 11. The State Superintendent of Education
18 may approve a request by a local board of education for
19 redirecting Other Current Expense funds designated for
20 pass-through calculations to their local Child Nutrition
21 Program if the redirected funds do not prevent the Child
22 Nutrition Program of that local board of education from
23 maintaining a one-month fund balance.

24 Section 12. The appropriations made herein to the
25 departments, boards, offices, commissions and agencies include
26 the amounts necessary to pay the State Employees' Insurance
27 Board (SEIB). The SEIB rate shall be \$930 per month for each

1 full-time employee for the fiscal year ending September 30,
2 2019. The State Employees' Insurance Board will adjust the
3 insurance program wherever appropriate to maintain the
4 aforementioned fixed rate.

5 Section 13. Notwithstanding any other provisions of
6 this act or any other act, any amount from appropriations for
7 the fiscal year ending September 30, 2018 to the various state
8 agencies and institutions in this act, except appropriations
9 from the Education Trust Fund, which are unexpended and
10 reverted on September 30, 2018 are hereby reappropriated to
11 the respective state agencies, offices and institutions for
12 the fiscal year beginning October 1, 2018.

13 Section 14. The At-Risk and High Hopes
14 appropriations made to the State Department of Education shall
15 be expended as follows: 40% shall be at the discretion of the
16 State Superintendent of Education and 60% shall be awarded in
17 the form of grants to school systems/entities for activities
18 or programs designed to enhance outcomes for at-risk students.
19 In the awarding of grants, preference will be given to
20 undertakings that will directly impact student achievement and
21 improve performance on state assessments to include
22 remediation for students, after-school and tutorial programs,
23 career/technical programs, character education, enrichment
24 activities, programs that enhance reading and mathematics
25 abilities in students, activities that increase grade-to-grade
26 promotion, career and college readiness and early warning and
27 prevention programs.

1 In an effort to provide the best and most efficient
2 implementation for intervention and innovation in schools,
3 administration of the grant awards shall be assigned to the
4 Alabama State Department of Education's Division of
5 Administrative and Financial Support with evaluative input
6 from other Alabama State Department of Education advisory
7 personnel, including the State Superintendent of Education, as
8 appropriate. Grants may be awarded any time after July 1st so
9 schools can prepare for the new school year. Notwithstanding
10 the foregoing, the Alabama State Department of Education's
11 Division of Administrative and Financial Support shall make
12 every reasonable effort to notify grant recipients of awards
13 by August 1, 2018. No funding will be available until October
14 1, 2018. Grantees will have no guarantee of funding until
15 October 1, 2018.

16 Section 15. If any section, paragraph, sentence,
17 clause, provision or portion of this act or all or any portion
18 of the appropriations herein made is held unconstitutional or
19 invalid, it shall not affect any other section, paragraph,
20 sentence, clause, provision or portion of this act or any
21 other appropriation or appropriations or portion thereof
22 hereby made not in and of itself unconstitutional or invalid.

23 Section 16. All laws or parts of laws, general,
24 special, private or local in conflict with or inconsistent
25 with the provisions of this act are hereby expressly repealed.

26 Section 17. This act shall become effective on
27 October 1, 2018.

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House of Representatives

Read for the first time and re-
ferred to the House of Representa-
tives committee on Ways and Means
Education..... 11-JAN-18

Read for the second time and placed
on the calendar with 1 substitute
and 1 amendment..... 08-FEB-18

Read for the third time and passed
as amended..... 13-FEB-18

Yeas 102, Nays 0, Abstains 0

Jeff Woodard
Clerk